ITEM # <u>27</u> DATE: 04-10-18

COUNCIL ACTION FORM

SUBJECT: 2015/16 & 2016/17 SEAL COAT STREET PAVEMENT IMPROVEMENTS (E. 14TH STREET, GABLE LANE, S. 2ND STREET, S. MAPLE AVENUE)

BACKGROUND:

The Seal Coat Street Pavement Improvements is the annual program for removal of built-up seal coat from streets with asphalt surface. This resurfacing process results in better riding surfaces, increased safety with improved surface texture, and increased life expectancy of streets. Complete removal of this built-up seal coat allows for repair to curb and gutter and placement of 4" of asphalt surface.

The locations for this project included E. 14th Street (Duff Avenue to Meadowlane Avenue), Gable Lane (Ash Avenue to Gray Avenue), S. 2nd Street (S. Hazel Avenue to S. Oak Avenue), and S. Maple Avenue (S. 2nd Street to Lincoln Way).

On March 28, 2017 City Council awarded this project to Manatts Inc. of Ames, Iowa in the amount of \$1,341,472.79. A total of two change orders have been approved for this project. Change Order No. 1, in the amount of \$8,018.05, was to replace PCC pavement at the intersection of S. Maple Avenue and S. 4th Street. Change Order No. 2 (Balancing) was approved by City Council on January 9, 2018 for a savings of \$53,553.90. **Construction was completed in the amount of \$1,295,936.94**. Revenue and expenses for the project are summarized below:

Program Funding Summary		E. 14th, Gable,	
		S. 2nd, S. Maple	
2015/16 & 2016/17 Seal Coat Street Pavement Improvements			
	G.O. Bonds	\$	328,302.00
Road U	se Tax Funds	\$	714,993.00
2013/14 Storm Sewer Improvements			
Storm Sew	er Utility Fund	\$	100,000.00
2016/17 Water System Improvements			
Wat	er Utility Fund	\$	190,000.00
2015/16 Neighborhood Curb Replacement			
Road U	se Tax Funds	\$	75,000.00
2016/17 Neighborhood Curb Replacement			
Road U	se Tax Funds	\$	75,000.00
2017/18 Neighborhood Curb Replacement			
Road U	se Tax Funds	\$	75,000.00
	Total Funding	\$	1,558,295.00
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Program Expense Summary			

Engineering & Contract Administration \$

Base Bid + Alternate 1 Construction Costs \$ 1,295,936.94

200,000.00

Total Expenses \$ 1,495,936.94

Remaining Road Use Tax funds from this project will be utilized for additional eligible projects.

ALTERNATIVES:

- 1. Accept the 2015/16 & 2016/17 Seal Coat Street Pavement Improvements (E. 14th Street, Gable Lane, S. 2nd Street, S. Maple Ave) project as completed by Manatts Inc. of Ames, Iowa, in the amount of \$1,295,936.94.
- 2. Direct staff to pursue modifications to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.