

COUNCIL ACTION FORM

SUBJECT: 2016/17 CONCRETE PAVEMENT IMPROVEMENTS (DAWES DRIVE)

BACKGROUND:

The Concrete Pavement Improvements is the annual program for rehabilitate or reconstruct concrete street sections that have deteriorated, including joint sealing, in order to prevent premature breakdown of the pavement. This work will provide enhanced rideability to residents.

The location for this project is Dawes Drive from Top-O-Hollow Road to Calhoun Park. This project includes pavement improvements, drainage improvements, relocation of utilities, and the addition of multi-modal facilities. Staff held a project informational meeting with area property owners and residents to receive input on the project timing, staging and design. Comments were received and incorporated into the project design.

WHKS & Co. has completed plans and specifications for this contract with a total estimated construction cost of \$1,082,001. Engineering and construction administration costs are estimated at \$162,300 bringing the **total estimated costs to \$1,244,301.**

The Concrete Pavement Improvements are shown in the 2016/17 Capital Improvement Plan with \$1,050,000.00 in G.O. Bond funding, \$50,000 in Road Use Tax, \$50,000 in Electric Utility Fund, and City Council authorized an additional \$100,000 from unobligated G.O. Bond funds at the July 25, 2017 meeting. This brings **total available funding in an amount of \$1,250,000.**

ALTERNATIVES:

1. Approve the plans and specifications for the 2016/17 Concrete Pavement Improvements project and establish April 4, 2018, as the date of letting and April 10, 2018, as the date for report of bids.
2. Do not approve this project.

MANAGER'S RECOMMENDED ACTION:

The condition of the existing pavement street has deteriorated such that full pavement replacement is necessary. Delay or rejection of these plans and specifications will delay the start of this project, and possibly the construction completion date.

Therefore, it is the recommendation of the City Manager that the City Council approve the project.