ITEM # MPO 5

DATE: 05-23-17

AMES AREA METROPOLITAN PLANNING ORGANIZATION (AAMPO) TRANSPORTATION POLICY COMMITTEE ACTION FORM

<u>SUBJECT</u>: ESTABLISH INITIAL TRANSIT ASSET MANAGEMENT (TAM) PERFORMANCE TARGETS

BACKGROUND:

On May 27, 2016, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) published final rule on the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Planning. On July 26, 2016 the FTA published final rule on Transit Asset Management (TAM). On January 1, 2017, transit providers were required to set TAM initial targets.

At the December 2016 CyRide Transit Board meeting, the board approved performance targets to address the TAM requirement. Performance targets are required for the following CyRide assets:

- **Equipment** Non-revenue support-service and maintenance vehicles over \$50,000 in acquisition value with an expected life of at least one year (maintenance trucks, maintenance equipment)
- Rolling Stock Revenue vehicles (All current CyRide vehicles minibuses, 40' and articulated buses)
- Facilities Maintenance and administrative facilities, passenger stations and parking facilities. (Facility at 601 N. University Boulevard, Intermodal Facility, turnaround at Ontario and California, and Ames Middle School)

The CyRide Transit Board approved the following targets:

Category	Class	Performance Target
Rolling	40'-60' Buses	34% of fleet exceeds CyRide's ULB of 15 yrs.
Stock	Cutaways	0% of fleet exceeds FTA ULB of 10 yrs.
Equipment	Shop Trucks	0% of fleet exceeds CyRide's ULB of 10 yrs.
	Admin./Maintenance	0% of facilities rated under 3.0 on TERM scale
Facilities	Facility	
	Ames Intermodal Facility	0% of facilities rated under 3.0 on TERM scale
	AMS Turnaround	0% of facilities rated under 3.0 on TERM scale
	Ontario Turnaround	0% of facilities rated under 3.0 on TERM scale

The Ames Area MPO is required to establish performance targets to use in tracking progress toward attainment of critical outcomes for the Ames region by July 1, 2017. Starting October 1, 2018, the Ames Area MPO will be required to reflect the performance measures and targets in all Long Range Transportation Plans and Transportation Improvement Programs updated after this date. Each update to the Long Range Transportation Plan will report system performance measure progress towards

achieving these targets. The Transportation Improvement Programs will be required to describe how implementation of the TIP anticipates making progress towards achieving the targets.

Additionally, on October 1, 2018, transit agencies will also be required to have a TAM Plan developed and adopted. The TAM Plan is a four year document which will be shared with the Ames Area MPO and Iowa DOT, along with supporting documents of performance targets, investment strategies, and an annual condition assessment.

ALTERNATIVES:

- 1. Approve the presented transit asset management (TAM) performance measures.
- 2. Approve the presented transit asset management (TAM) performance measures with Transportation Policy Committee modifications.

ADMINISTRATOR'S RECOMMENDED ACTION:

The Ames Area MPO Transportation Technical Committee has reviewed the transit asset management (TAM) performance measures and unanimously recommend approval. These measures were adopted by the CyRide Board of Trustees and developed cooperatively with the Ames Area MPO.

Therefore, it is recommended by the Administrator that the Transportation Policy Committee adopt Alternative No. 1, thereby approving the presented transit asset management (TAM) performance measures.