ITEM # MPO 2

DATE: 05-23-17

AMES AREA METROPOLITAN PLANNING ORGANIZATION (AAMPO) TRANSPORTATION POLICY COMMITTEE ACTION FORM

<u>SUBJECT</u>: DRAFT FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

BACKGROUND:

In order to receive funds for transportation improvement projects, it is necessary for the projects to be part of the approved statewide plan. The initial step in this process is for the Ames Area MPO to develop a draft Transportation Improvement Plan (TIP). The attached draft plan provides for projects for street improvements, CyRide improvements, and trail projects.

In spring 2017, the Ames Area MPO distributed applications for new funding for Surface Transportation Block Grant (STBG) projects. Five applications were received. These projects have been incorporated into the Draft FY 2018 – 2021 Transportation Improvement Program. The Transportation Technical Committee reviewed the draft on May 18, 2017. The final FY 2018 – 2021 Transportation Improvement Program is due to the lowa Department of Transportation by July 15, 2017.

Program	Project	Project Name	Federal Fund	Total Project	Fiscal
	Sponsor		Request	Cost	Year
STBG	City of	Grand Ave	*\$1,200,000	\$17,450,000	FY 2018
	Ames	Extension			
STBG	City of	North Dakota	#\$220,000	\$1,480,000	FY 2020
	Ames	Avenue (Ontario			
		St. to RR)			
STBG	CyRide	Vehicle	\$225,000	\$539,035	FY 2021
		Replacement			
STBG	City of	Cherry Avenue (E	\$1,890,000	\$2,900,000	FY 2021
	Ames	Lincoln Way to SE			
		5 th St.)			
STBG	City of	13 th Street (Duff	\$1,600,000	\$2,500,000	FY 2021
	Ames	Ave. to			
		Meadowlane Ave.)			

^{*}Grand Ave. Extension already awarded \$4,300,000 STBG funds in previous years. Request this year is for additional \$1,200,000 for a total \$5.5 Million.

#North Dakota Ave. already awarded \$680,000 STBG funds in previous years.

Request this year is for additional \$220,000 for a total of \$900,000

Total New STP Requests: \$5,135,000
Total New TAP Requests: \$0

ALTERNATIVES:

- 1. Approve the Draft FY 2018-2021 Transportation Improvement Program and set July 11, 2017, as the date for the public hearing.
- 2. Direct modifications to the Draft FY 2018-2021 Transportation Improvement Program and set July 11, 2017, as the date for the public hearing.

ADMINISTRATOR'S RECOMMENDED ACTION:

It is the recommendation of the Administrator that the Transportation Policy Committee adopt Alternative No. 1, as noted above.



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Project Selection

Introduction

The Ames Area Metropolitan Planning Organization (AAMPO) uses a project selection criteria system as a means of prioritizing submitted projects. All projects submitted to the AAMPO for inclusion in the Transportation Improvement Program (TIP) are reviewed by staff and the Transportation Technical Committee (TTC) and Transportation Policy Committee (TPC). Projects are programmed in the TIP by approval of the TPC based on the recommendation of the TTC and staff.

Surface Transportation Block Grant Program (STBG)

Factors identified in the Long Range Transportation Plan (LRTP) are used as tools to help determine those projects selected and their respective priority. In addition to the LRTP tools, highway capacity improvement projects are selected using Level of Service criteria; rehabilitation and reconstruction projects are selected based upon pavement condition index and field review. A STBG application form shall be submitted along with all STBG projects to be considered to receive federal-aid funding. This form can be requested from the Ames Area MPO staff or downloaded from the Ames Area MPO website at www.aampo.org.

Transportation Alternative (TA)

Transportation Alternative consists mainly of greenbelt trails that have been identified during the public involvement process for the Long Range Transportation Plan update. Trail segments shown in the plan are sized proportionately based upon estimated construction costs.

A TA application form shall be submitted along with all TA projects to be considered to receive federal-aid funding. Submitted projects are then ranked with the following criterion:

- · connectivity with existing facilities,
- cost in relation to public benefit,
- enhancement to existing transportation system, and
- identified in the long range transportation plan.

The ranked list is then discussed and may be revised during the TIP development process. This form can be requested from the Ames Area MPO staff or downloaded from the Ames Area MPO website at www.aampo.org.

Other

Bridge projects consist of necessary repairs recommended by the biennial Iowa Department of Transportation (IDOT) bridge inspections. The IDOT requires these inspections for bridges within the local jurisdictions of the Ames Area MPO. A Candidate List is created by the IDOT Office of Local Systems based on priority points ranking. Local agencies and the Ames Area MPO work with the IDOT on programming necessary bridge projects based on priority and available funding.

The Transit Board selects operating projects for CyRide as identified in the approved Passenger Transportation Plan (PTP), which serves as a needs assessment for all regional human and health service agencies. The Transit Board also approves matching funds for capital projects based upon identified route expansions.

All projects are consistent with the approved Ames Mobility 2040 Long Range Transportation Plan.

FY 2017 Project Status Report

TPMS#	Project Number	Location	Type of Work	Status	Total Project Cost	Total Federal Aid	Sponsor
34214	RGPL-PA22(RTP)PL-00	Transportation Planning	Trans Planning	Ongoing	\$ 113,000	\$ 90,000	AAMPO
19961	STP-U-0155(693)70-85	In the City of Ames, S 3rd St / S 4th St: From Squaw Creek to South Duff Avenue	Pavement Rehab	Authorized - Under Construction	\$ 2,422,000	\$ 1,292,000	City of Ames
21260	STP-E-0155(SE16TH)8V-85	In the City of Ames, Skunk River Trail: From SE 16th Street to East Lincoln Way	Ped/Bike Structures, Ped/Bike Miscellaneous	Rolled Over into Current TIP	\$ 835,000	\$ 240,000	City of Ames
14980	STP-E-0155(684)8V-85	In the City of Ames, Skunk River Trail, From Bloomington Road to Ada Hayden Park	Ped/Bike Grade & Pave	Rolled Over into Current TIP	\$ 544,000	\$ 320,000	City of Ames
15628	STP-E-C085(100)8V-85	Gilbert to Ames Trail: Trail connection from Gilbert, Iowa to Ames, Iowa	Ped/Bike ROW	Federal Funds Removed from project	\$ 983,000	\$ -	Story CCB

Fiscal Constraint

The Ames Area MPO FY 2018 programming targets are \$1,592,485 for STBG and \$66,545 for TAP Flex. The project costs shown in the TIP are in year of expenditure dollars. This is accomplished by developing an estimate of costs in the current bidding environment and then applying an inflation factor of 4% per year. The Ames City Council has programmed these projects in the City of Ames 2017-2022 Capital Improvement Program for the local funding allocation. These funds are generated from the City of Ames annual Road Use Tax Fund (RUTF) distribution, Local Option Sales Tax, and General Obligation (GO) Bonds. The transit program does not have targets, and thus the requests involve significant costs in the anticipation of maximizing the amounts received.

Financial Constraint Summary Tables

Table 1 Summary of Costs and Federal Aid											
Fodovol Aid Drogram	20	18	20	19	20)20	2021				
Federal Aid Program	Total Cost	Federal Aid	Total Cost	Federal Aid	Total Cost	Federal Aid	Total Cost	Federal Aid			
Surface Transportation Block Grant Program (STBG)	\$18,930,000	\$6,560,000	\$500,000	\$400,000	\$2,029,000	\$1,125,000	\$5,929,000	\$3,715,000			
Highway Bridge Replacement (STP-HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Transportation Alternatives Program (TAP)	\$1,900,000	\$720,000	\$0	\$0	\$448,000	\$140,000	\$0	\$0			
National Highway Performance Program (NHPP)	\$3,812,000	\$3,431,000	\$0	\$0	\$0	\$0	\$0	\$0			
Metropolitan Planning (PL)	\$119,000	\$95,000	\$119,000	\$95,000	\$119,000	\$95,000	\$119,000	\$95,000			
Congestion Mitigation and Air Quality Improvement(CMAQ)	\$17,450,000	\$395,000	\$0	\$0	\$0	\$0	\$0	\$0			
Primary Road Funds (PRF)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Table 2 STBG Fiscal Constraint Table									
	2018	2019	2020	2021					
Unobligated Balance (Carryover)	\$5,052,534	\$151,564	\$1,458,564	\$2,073,564					
Region STBG Target	\$1,592,485	\$1,639,000	\$1,672,000	\$1,712,000					
Region TAP Flex Target	\$66,545	\$68,000	\$68,000	\$68,000					
Subtotal	[*] \$6,711,564	\$1,858,564	\$3,198,564	\$3,853,564					
Programmed STP Funds	\$6,560,000	\$400,000	\$1,125,000	\$3,715,000					
Balance	\$151,564	\$1,458,564	\$2,073,564	\$138,564					

Forecasted Operations and Source: 2016 City Street Finance Report		able 4 O&M) Costs	on the Fede	ral-Aid Syste	m Table				
2016 2017 2018 2019 2020 2021									
City of Ames Total Operations	\$1,300,776	\$1,352,807	\$1,406,919	\$1,463,196	\$1,521,724	\$1,582,593			
City of Ames Total Maintenance	\$1,141,806	\$1,187,478	\$1,234,977	\$1,284,376	\$1,335,752	\$1,389,182			
City of Gilbert Total Operations	\$9,169	\$9,536	\$9,917	\$10,314	\$10,726	\$11,155			
City of Gilbert Total Maintenance	\$12,980	\$13,499	\$14,039	\$14,601	\$15,185	\$15,792			
Total O&M	\$2,464,731	\$2,563,320	\$2,665,853	\$2,772,487	\$2,883,387	\$2,998,722			

Forecas	Ta ted Non-Fed	ıble 5 eral Aid Rev	enue Table								
Source: 2016 City Street Finance Report											
	2016	2017	2018	2019	2020	2021					
City of Ames Total RUTF Receipts	\$7,286,851	\$7,578,325	\$7,881,458	\$8,196,716	\$8,524,585	\$8,865,568					
City of Ames Total Other Road Monies Receipts	\$8,530,756	\$8,871,986	\$9,226,866	\$9,595,940	\$9,979,778	\$10,378,969					
City of Ames Total Receipts Service Debt	\$19,587,899	\$20,371,415	\$21,186,272	\$22,033,722	\$22,915,071	\$23,831,674					
City of Gilbert Total RUTF Receipts	\$133,713	\$139,062	\$144,624	\$150,409	\$156,425	\$162,682					
City of Gilbert Total Other Road Monies Receipts	\$30,436	\$31,653	\$32,920	\$34,236	\$35,606	\$37,030					
City of Gilbert Total Receipts Service Debt	\$0	\$0	\$0	\$0	\$0	\$0					
Total Non-Federal Aid Road Fund Receipts	\$35,569,655	\$36,992,441	\$38,472,139	\$40,011,024	\$41,611,465	\$43,275,924					

Network Operations and Maintenance

The capital investment and other measures necessary to preserve the existing transportation system, as well as operations, maintenance, modernization, and rehabilitation of existing and future transportation facilities are annually reviewed and programmed. Preservation, operating, and maintenance costs are included as a priority for funding. Maintenance and rehabilitation projects are also included in the AAMPO LRTP. In addition to STBG funding, the City of Ames utilizes RUTF, Local Option Sales Tax, and General Obligation funding for system preservation projects. A program is also included in the City of Ames 2017-2022 CIP to address shared use path maintenance. The LRTP and Land Use Policy Plan (LUPP) both use an intersection efficiency standard of Level of Service (LOS) C.

Public Participation Process

The draft Transportation Improvement Program follows a process of Transportation Technical Committee review on May 18, 2017; a public input session was held at the Ames City Hall on May 19, 2017; Transportation Policy Committee draft review on May 23, 2017: and a Transportation Policy Committee public hearing on July 13, 2017. Postings for meetings are performed in accordance with our approved Public Participation Plan.

Draft documents are available on the Ames Area MPO website at www.aampo.org and include a map of roadway projects by programmed fiscal year. Notice of meetings were posted at the Ames City Hall and on the Ames Area MPO website as 'News'. In addition, projects are available for public review and comment through the City of Ames Capital Improvement Program process.

Title VI Compliance

The Ames Area MPO adheres to the City of Ames's Title VI of the Civil Rights Act of 1964 Compliance Plan. The AAMPO carries out its transportation planning processes without regard to race, color, or national origin. The Compliance Plan provides information on the Ames Area MPO Title VI compliance policies, complaint procedures, and a form to initiate the complaint process for use by members of the public. For more information or to file a complaint or concern, please contact the AAMPO Administrator at the City of Ames Public Works Administration Office at 515-239-5160.

Self Certification

The AAMPO Policy Committee certified that transportation planning activities in the Ames metropolitan area are being carried out in accordance with governing Federal regulations, policies and procedures. This certification was at the meeting on March 28, 2017. A copy of the document is attached in Appendix C.

Revising the TIP

Often after development and subsequent adoption of the TIP, changes may need to be made to the list of programmed projects. Examples of changes might be adding or deleting projects, moving a project between years in the TIP, adjusting project cost, or changing the vehicle numbers of transit vehicles.

A major requirement of a project receiving Federal transportation funds is for the project to be included in the TIP and Statewide Transportation Improvement Program. Once a project has received Federal Authorization for construction it does not need to be included in the TIP. This is one of two major reasons for adding or deleting a project from the TIP. The other major reason for adding a project is the awarding of a grant or earmark for a project, which can happen throughout the year.

Changes to the TIP are classified as either "amendments" or "administrative modifications".

Amendment

Amendments are major changes involving the following:

- Project Cost projects in which the recalculated project costs increase federal aid by more than 30 percent or increase total federal aid by more than \$2 million from the original amount.
- Schedule Changes projects added or deleted from the TIP.
- Funding Source projects receiving additional federal funding sources.
- Scope Changes changing the project termini, project alignment, the amount of through traffic lanes, type of work from an overlay to reconstruction, or a change to include widening of the roadway.

Amendments are presented to the Policy Committee and a public comment period is opened, which lasts until the next Policy Committee meeting (the Policy Committee meets on an as needed basis, giving a 3-4 week public comment period). Public comments are shared at this meeting with the Policy Committee and action is taken to approve the amendment.

Administrative Modifications

Administrative Modifications are minor changes involving the following:

- Project Cost projects in which the recalculated project costs do not increase federal aid by more than 30 percent or do not increase total federal aid by more than \$2 million from the original amount
- Schedule Changes changes in schedules to projects included in the first four years of the TIP
- Funding Source changing funding from one source to another
- Scope Changes all changes to the project's scope

Administrative modifications and amendments are subject to different AAMPO Policy Committee and public review procedures. Administrative modifications are processed internally and are shared with the Policy Committee and the public as informational items

Federal Transit Administration Section

FY 2018 Transportation Improvement Program FTA Project Justification

The following transit projects identified within the draft FY2018-2021 TIP were included within the Passenger Transportation Plan (PTP) Update, meeting the requirements to have the Enhanced Mobility for Seniors and individuals with Disabilities formulized federal funding within an approved PTP prior to TIP approval. The following narrative describes the projects within the initial year of the plan.

General Operations

This funding supports the day-to-day transit operations of the Ames Transit Authority from Ames' urbanized area federal apportionment, Transit Intensive Cities, and State Transit Assistance funding.

Contracted Paratransit (Dial-A-Ride) Service

According to federal regulations, public transit agencies providing fixed-route transit service in their community must also provide door-to-door transportation service within a ¾ mile area of that fixed-route service. Therefore, CyRide purchases transportation service for its Dial-A-Ride operations in order to meet this ADA requirement. This requirement has been expanded to the entire city limits of Ames.

Associated Transit Improvements

CyRide developed a Bus Stop Plan that recommended an implementation plan for bus stop amenities along CyRide's fixed-route system. From the prioritization of recommended stop improvements, concrete pads will be added for easier boarding/alighting during inclement weather as well as replacing bus shelters with lighted bus shelters to improve the

accessibility for patrons and CyRide's image throughout the Ames community. In February 2013, CyRide launched Nextbus allowing passengers to obtain real-time information of the next buses coming to a particular bus stop. The information can be obtained on CyRide's website, by texting or calling or via LED digital signs at the bus stop. CyRide envisions additional LED digital signage signs next to high ridership stops throughout the Ames community.

Heavy Duty Bus Replacement

Eight buses have exceeded FTA guidelines for useful life. Bus numbers are 00716, 00715, 00711, 00712, 00717, 00713, 00144, 00145. These units will be replaced with 40' heavy-duty buses, equipped with cameras. These replacement vehicles will be ADA accessible.

Heavy Duty Bus Expansion

The System Redesign that was recently adopted by the CyRide Board is adding new several new service routes including: 25 Gold, 11 Cherry, 12 Lilac where large buses would operate. It is not clear whether the current administration plans to provide an infrastructure package in the near future. If this comes to fruition, four new buses would provide additional expansion possibilities for these routes in lieu of CyRide purchasing "used" buses to expand service. These new vehicles would be ADA accessible if purchased.

In-Ground Hoist Replacements

Three new hoists would provide substantial benefit to CyRide in allowing continued maintenance of federal/state funded buses to keep them in a state of good repair. Two of the hoists are 34 years old and the third 28 years old. The useful life for in-ground hoists is typically 20 years and each have corrosion beyond

repair making it difficult to move the hoists into place to work on different size vehicles. Additionally, all three hoists rely on one central "trunk" line to supply its fluid. Therefore, a ruptured line or other failed parts on the hydraulic pump makes all three hoists inoperable. New hoist technology will be autonomous and operate independently so if something failed on one of the pumps, mechanics could still work on the other two hoists an each would have its own individual hydraulic system. Performing timely preventive maintenance on vehicles is a federal requirement therefore the replacement of these hoists is critical in the near future.

Blue Route (Sunday)

In 2014-2015, CyRide doubled its frequency on the Sunday Blue route to 20-minute intervals between 11:00 am and 5:00 pm. The route previously operated at 40-minute intervals. One bus was added on Sundays to serve a portion of the route between ISU campus and the Wal-Mart on South Duff Avenue. This additional frequency helps reduce overcrowding and ontime performance issues experienced on the route. Additionally, this change will improve service by decreasing wait times for customers. Many trips along this portion of the route on Sunday consistently exceeded 60 passengers per bus, which is standing capacity. The seated capacity is 39 passengers. CyRide is requesting the final year of funding this project through Iowa's Clean Air Attainment Program (ICAA) funding.

Brown/Green Route (Weekday)

In 2014-2015, CyRide added two additional buses along the Brown Route and one bus to the Green route each weekday between 11:30am and 6:00pm. Ridership has grown on both

these corridors to the point where overcrowding occurs and buses are having a difficult time staying on time and buses are exceeding standing capacity. Ridership on the Brown route has grown by more than 45% over the past three years due to the influx of students to apartments north of Somerset and full utilization of the Wallace/Wilson Residence Halls. An added benefit of this change is that the Brown/Green routes will now be able to meet other buses (Red and Blue routes) to make transfers allowing customers to switch between buses to travel to other areas of campus or the city. Previously, the Brown route bus arrived several minutes after the other route buses have left, causing customers to wait almost 20 more minutes until their next bus arrives. CyRide is requesting the final year of funding this project through lowa's Clean Air Attainment Program (ICAA) funding.

Plum Route (Weekday)

CyRide added a new route in 2015-2016 called the #9 Plum Route operated 20-minute service on ISU class weekdays between S. 16th/Duff and Iowa State University campus. The #9 Plum route serves high residential areas (The Grove, Laverne, Pleasant Run and Copper Beech) along S. 16th Street. This route also provides access to the commercial district near the intersection of S. 16th/Duff including Mid-Iowa Community Action and Community and Family Resources just east of this intersection. The route travels as follows: 16th St – University Blvd – Wallace – Osborn – Bissell – Union (past the Memorial Union & Knoll) – Lincoln Way – University – S. 16th – Buckeye. CyRide is requesting a second year of funding for this project through Iowa's Clean Air Attainment Program (ICAA) funding at 50 percent. ICAAP can potentially fund up to three years of funding for new transit projects.

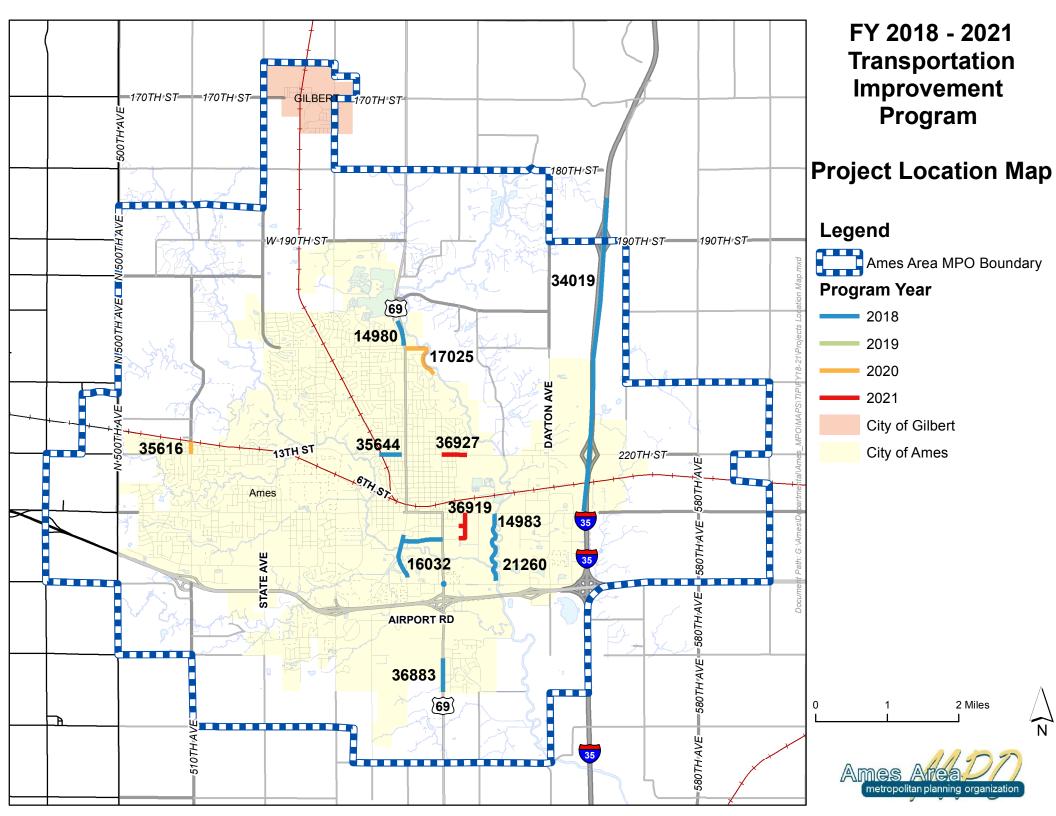
Appendix A: FFY 2018 – 2021 TPMS Printouts

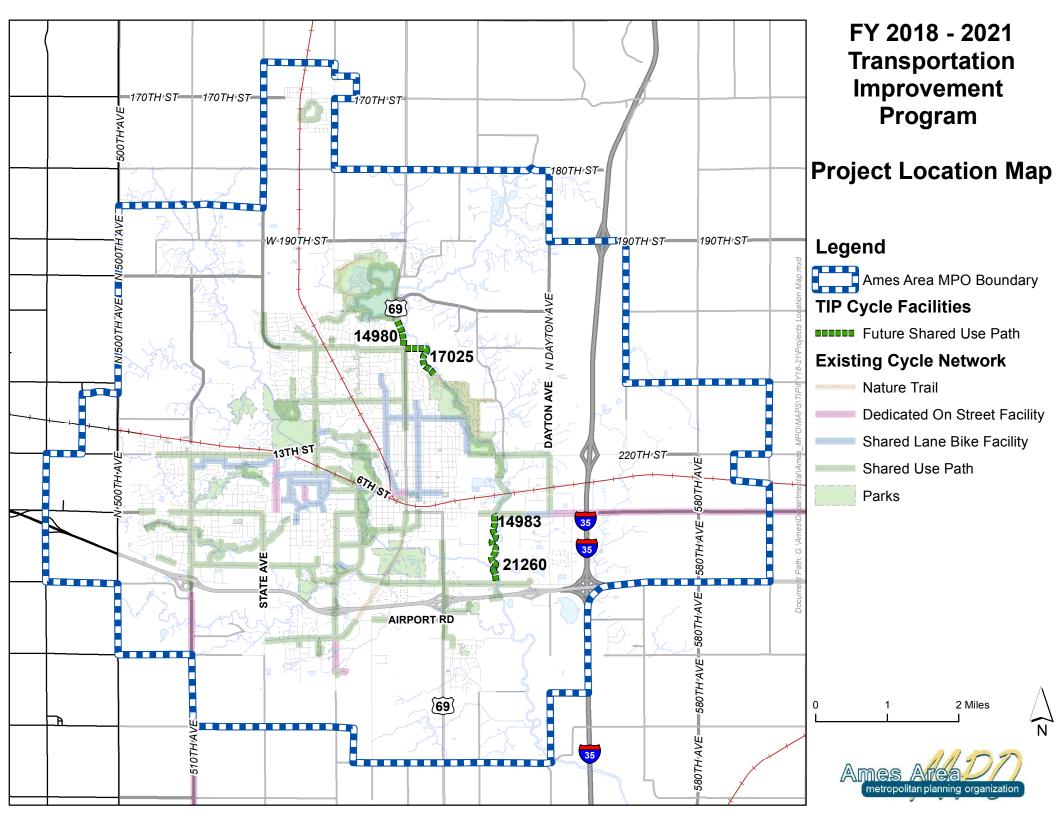
MPO-22 / AAMPO

2018 - 2021 Transportation Improvement Program

TPMS	Project #	Length	Î]	Pgm'd Amoun	ts in 1000's			
Sponsor	Location	FHWA#							
Appr. Status	Funding Program	S:T:R		FY18	FY19	FY20	FY21	Total	STIP#
STBG - Surface Tran	sportation Block Grant Program		<u>'</u>				<u>'</u>		
Story - 85									
16032	STP-U-0155(690)70-85 DOT Letting: 01/17/2018	0.652 MI	Project Total	17,450	0	0	0	17,450	
Ames	In the city of Ames, On South Grand Ave, South 5th St,		Federal Aid	5,896	0	0	0	5,896	
	and Intersection of S 16th St and Duff Ave							· 1	
In Prep	Grade and Pave,Bridge New		Regional FA	5,500	0	0	0	5,500	
Total Project Cost \$17	from 0.1 miles north of S. 16th Street to Squaw Creek Dr / S 5,450,000 through FY19/20				& S Duff Av	e Intersection	on		
35644	STP-U-0155()70-85		Project Total	1,480	0	0	0	1,480	
Ames	In the city of Ames, On 13th Street, from Ridgewood		Federal Aid	1,060	0	0	0	1,060	
r D	Avenue East 0.31 Miles to Harding Avenue		D : 154					· 1	
In Prep	Pavement Rehab		Regional FA	1,060	0	0	0	1,060	
16103	RGPL-PA22(LRTP)ST-85	0 MI	Project Total	0	500	0	0	500	
MPO-22 / AAMPO	Ames MPO Planning: STP Funds for Transportation		Federal Aid	0	400	0	0	400	
Submitted	Planning Trans Planning		Regional FA	0	400	0	0	400	
35616	STP-U-0155()70-85	0	Project Total	0	0	1,500	0	1,500	
Ames	In the city of Ames, On North Dakota Avenue, from		Federal Aid		0	1,500	0	1,500	
Ames	Ontario Street North 0.17 Miles to Union Pacific		r cuciai 7 mu	0	0	900	0	900	
	Railroad Tracks				Ĭ				
In Prep	Pave		Regional FA	0	0	900	0	900	
35617	RGTR-PA22()ST-85	0	Project Total	0	0	529	0	529	
MPO-22 / AAMPO	CyRide: Vehicle Purchase		Federal Aid	0	0	225	0	225	
Submitted	Transit Investments		Regional FA	0	0	225	0	225	
36919	STP-U-0155()70-85	0.498	Project Total	0	0	0	2,900	2,900	
Ames	In the city of Ames, On Cherry Avenue, from E Lincoln		Federal Aid	0	0	0	1,890	1,890	
In Duan	Way South .4 Miles to Southeast 5th Street,	0.0.00	Danianal EA		0		· 1		
In Prep	Grade and Pave	0:0:00	Regional FA	0	0	0	1,890	1,890	
36927	STP-U-0155()70-85		Project Total	0	0	0	2,500	2,500	
Ames	In the city of Ames, On East 13th Street, from Duff		Federal Aid	0	0	0	1,600	1,600	
In Prep	Avenue East .4 Miles to Meadowlane Avenue, Payement Rehab	0:0:00	Regional FA	0	0	0	1,600	1,600	
ш т юр				,	U	U		,	
36918	RGTR-PA22()ST-85		Project Total	0	0	0	529	529	
MPO-22 / AAMPO	CyRide: Vehicle Replacement		Federal Aid	0	0	0	225	225	
In Prep	Transit Investments		Regional FA	0	0	0	225	225	

TPMS	Project #	Length	Length		Pgm'd Amoun	ts in 1000's			
Sponsor	Location	FHWA#							
Appr. Status	Funding Program	S:T:R		FY18	FY19	FY20	FY21	Total	STIP#
NHPP - National Hig	hway Performance Program								
Story - 85									
34019	IMX35()02-85	0 MI	Project Total	3,812	0	0	0	3,812	
DOT-D01-MPO22	I-35: US 30 TO CO RD E29 (NB)		Federal Aid	3,431	0	0	0	3,431	
Submitted	Pavement Rehab, Traffic Signs		Regional FA	0	0	0	0	0	
TAP - Transportation	Alternatives							·	
Story - 85									
21260	STP-E-0155(SE16TH)8V-85	1.033 MI	Project Total	835	0	0	0	835	
Ames	In the City of Ames, Skunk River Trail: From SE 16th		Federal Aid	240	0	0	0	240	
In Duna	Street to East Lincoln Way Ped/Bike Structures.Ped/Bike Miscellaneous		Danianal EA	240	0	0	0	240	
In Prep 14980	STP-E-0155(684)8V-85 DOT Letting: 08/15/2017	0.5 MI	Regional FA Project Total	544	0	0	0	544	
Ames	In the city of Ames, Skunk River Trail, From	0.5 WII	Federal Aid		,		,	- 1	
111100	Bloomington Road to Ada Hayden Park		1 caciai i iia	320	0	0	0	320	
In Prep	Ped/Bike Grade & Pave		Regional FA	320	0	0	0	320	
14983	STP-E-0155(SE16th)70-85	1 MI	Project Total	521	0	0	0	521	
Ames	In the City of Ames, Skunk River Trail: From SE 16th		Federal Aid	160	0	0	0	160	
In Prep	Street to East Lincoln Way Ped/Bike Grade & Pave		Regional FA	160	0	0	0	160	
17025	STP-E-0155()8V-85	0.75 MI	Project Total	0	0	448	0	448	
Ames	In the city of Ames, Skunk River Trail: River Valley		Federal Aid	0	0	140	0	140	
	Park to Bloomington Road				,		,	140	
In Prep	Ped/Bike Grade & Pave		Regional FA	0	0	140	0	140	
PL - Metropolitan Pla	anning				1				
Region Wide - 00									
34214	RGPL-PA22(RTP)PL-00	0	Project Total	119	119	119	119	476	
MPO-22 / AAMPO	VARIOUS		Federal Aid	95	95	95	95	380	
Submitted	Trans Planning		Regional FA	0	0	0	0	0	
PRF - Primary Road	Funds								
Story - 85									
36883	STPN69()2J-85	0 MI	Project Total	500	0	0	0	500	
DOT-D01-MPO22	US 69: KEN MARIL RD TO S OF JEWEL DR IN	-	Federal Aid	0	0	0	0	0	
Submitted	AMES (STATE SHARE) Pavement Rehab		Regional FA	0	0	0	0	0	
Submitted	i avenient Renau		Regional I A	0				- 0	





Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY18	FY19	FY20	FY21
STA, 5307	Ames	914	General Operations	Total	11,244,816	12,036,577	12,518,039	13,018,762
		Operations		FA	2,200,000	2,288,000	2,379,520	2,474,701
		Misc		SA	824,406	857,382	891,677	927,344
5310	Ames	919	Contracted Paratransit Service	Total	129,061	342,224	355,913	370,149
		Operations		FA	103,249	273,779	284,730	296,119
		Misc		SA				
5310	Ames	920	Associated Transit Improvements	Total	200,000	50,000	50,000	
		Capital		FA	160,000	40,000	40,000	
		Replacement		SA				
5339	Ames	1891	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
		Replacement	Unit #: 00716	SA				
5339	Ames	1894	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
		Replacement	Unit #: 00715	SA				
5339	Ames	1898	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
			Unit #: 00711	SA				
5339	Ames	1900	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
		Replacement	Unit #: 00712	SA				
5339	Ames	2435	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
		Replacement	Unit #: 00717	SA				
5339	Ames	2436	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
			Unit #: 00713	SA				
5339	Ames	2438	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
			Unit #: 00144	SA				
5339	Ames	2444	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
		Expansion		SA				
5339	Ames	2445	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	VSS, Low Floor, BioDiesel	FA	407,320			
		Expansion		SA				
5339	Ames	2446	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
		Expansion		SA				
5339	Ames	2447	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
		Expansion		SA				
ICAAP	Ames	3664	9 Plum Route Weekday	Total	288,057			
		Operations		FA	230,446			
		Expansion		SA				

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY18	FY19	FY20	FY21
PTIG	Ames	3668	Bus Wash	Total	655,245			
		Capital		FA				
		Replacement		SA	524,196			
PTIG	Ames	4119	In-Ground Hoist Replacement	Total	506,261			
		Capital		FA	555,252			
		Replacement		SA	405,009			
ICAAP	Ames	4667	Brown/Green Weekday	Total	118,011			
10, 0 11	7 111100	Operations	brown, dreen wednady	FA	94,409			
		Expansion		SA	51,105			
ICAAP	Ames	4668	Blue Sunday	Total	9,198			
ICAAF	AIIICS	Operations	blue Sulluay	FA	7,358			
		Expansion			7,336			
F220	A		H Di (40, 42 ft.)	SA	470.200			
5339	Ames	2841	Heavy Duty Bus (40-42 ft.)	Total	479,200			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	407,320			
			Unit #: 00145	SA				
PTIG, 5309,	Ames	3314	Maintenance Facility Expansion	Total		8,175,000	2,986,200	
5339		Capital		FA		4,300,000	853,200	
		Expansion		SA		800,000		
5339	Ames	4672	Light Duty Bus (176" wb)	Total		108,700		
		Capital	Diesel, UFRC, VSS, BioDiesel	FA		92,395		
		Replacement	Unit #: 00333	SA				
5339	Ames	4673	Light Duty Bus (176" wb)	Total		108,700		
		Capital	Diesel, UFRC, VSS, BioDiesel	FA		92,395		
		Replacement	Unit #: 00334	SA				
5339	Ames	4674	Light Duty Bus (176" wb)	Total		108,700		
		Capital	Diesel, UFRC, VSS, BioDiesel	FA		92,395		
		Replacement	Unit #: 00335	SA				
5339	Ames	4675	Light Duty Bus (176" wb)	Total		108,700		
	,	Capital	Diesel, UFRC, VSS, BioDiesel	FA		92,395		
			Unit #: 00336	SA		32,333		
5339	Ames	4678	Light Duty Bus (176" wb)	Total		108,700		
3339	Airies	Capital	Diesel, UFRC, VSS, BioDiesel	FA		92,395		
			Unit #: 00337	SA		32,393		
5339	Ames	4679	Light Duty Bus (176" wb)	Total		108,700		
3339	AIIIeS	Capital	Diesel, UFRC, VSS, BioDiesel	FA				
		Replacement	Unit #: 00338			92,395		
E220				SA		407.027		
5339	Ames	4659	Heavy Duty Bus (40-42 ft.)	Total		497,937		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		423,613		
		Replacement	Unit #: 07117	SA				
5339	Ames	2836	Heavy Duty Bus (40-42 ft.)	Total		498,368		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		423,613		
		Replacement	Unit #: 00714	SA				
5339	Ames	2837	Heavy Duty Bus (40-42 ft.)	Total		498,368		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		423,613		
		Replacement	Unit #: 00956	SA				

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY18	FY19	FY20	FY21
5339	Ames	2838	Heavy Duty Bus (40-42 ft.)	Total		498,368		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		423,613		
		Replacement	Unit #: 00958	SA				
5339	Ames	2839	Heavy Duty Bus (40-42 ft.)	Total		498,368		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		423,613		
		Replacement	Unit #: 00954	SA				
5339	Ames	2840	Heavy Duty Bus (40-42 ft.)	Total		498,368		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		423,613		
		Replacement	Unit #: 00955	SA				
5339	Ames	1901	Heavy Duty Bus (40-42 ft.)	Total		498,368		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		423,613		
		Replacement	Unit #: 00957	SA				
5339	Ames	1895	Heavy Duty Bus (40-42 ft.)	Total		498,368		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		423,613		
		Replacement	Unit #: 00953	SA				
5339	Ames	1899	Heavy Duty Bus (40-42 ft.)	Total			518,304	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			440,559	
			Unit #: 00948	SA			.,	
5339	Ames	4042	Heavy Duty Bus (40-42 ft.)	Total			518,304	
	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			440,559	
			Unit #: 00785	SA				
5339	Ames	4043	Heavy Duty Bus (40-42 ft.)	Total			518,304	
5555		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			440,559	
		Replacement	Unit #: 00762	SA			110,000	
5339	Ames	4044	Heavy Duty Bus (40-42 ft.)	Total			518,304	
5555	, and	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			440,559	
			Unit #: 00778	SA			110,555	
5339	Ames	4045	Heavy Duty Bus (40-42 ft.)	Total			518,304	
3337	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			440,559	
			Unit #: 00763	SA			110,555	
5339	Ames	4046	Heavy Duty Bus (40-42 ft.)	Total			518,304	
3337	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			440,559	
			Unit #: 00779	SA			110,555	
5339	Ames	4047	Heavy Duty Bus (40-42 ft.)	Total			518,304	
3339		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			440,559	
		Replacement	Unit #: 00793	SA			TT0,339	
5339	Ames	4048		Total			E10 204	
3333		Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			518,304 440,559	
		Replacement	Unit #: 00700	SA			11 0,559	
5339	Ames	4049	Heavy Duty Bus (40-42 ft.)	Total				539,035
2228	AIIIes	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel					
		Replacement	Unit #: 00792	FA				458,180
F220	A wa a a			SA				F30, 035
5339	Ames	4660	Heavy Duty Bus (40-42 ft.)	Total				539,035
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				458,180
		Replacement	Unit #: 07120	SA				

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY18	FY19	FY20	FY21
5339	Ames	4661	Heavy Duty Bus (40-42 ft.)	Total				539,035
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				458,180
		Replacement	Unit #: 07118	SA				
5339	Ames	4662	Heavy Duty Bus (40-42 ft.)	Total				539,035
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				458,180
		Replacement	Unit #: 07119	SA				
5339	Ames	4663	Heavy Duty Bus (40-42 ft.)	Total				539,035
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				458,180
		Replacement	Unit #: 07121	SA				
5339	Ames	4664	Heavy Duty Bus (40-42 ft.)	Total				539,035
			Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				458,180
		Replacement	Unit #: 972	SA				
5339	Ames	4665	Heavy Duty Bus (40-42 ft.)	Total				539,035
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				458,180
		Replacement		SA				
5339	Ames	4666	Heavy Duty Bus (40-42 ft.)	Total				539,035
		Capital Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				458,180	
		Replacement	Unit #: 971	SA				

Appendix B: Ames Area MPO Self Certification

AMES AREA METROPOLITAN PLANNING ORGANIZATION ANNUAL SELF-CERTIFICATION

DEPARTMENT accordance with 23 CFR 450.334, the STATE TRANSPORTATION and the Ames Area Metropolitan Planning Organization for the Ames, Iowa urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. Section 5303, and 23 CFR Part 450;
- (2) In nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d) and 40 CFR 93);
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- (5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (Pub. L. 109-59) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27,37, and 38, and USDOT implementing regulation;
- (8) Older Americans Act, as amended (42 U.S.C. 6101);
- (9) 23 U.S.C. 324, regarding prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 and 49 CFR Part 27, regarding discrimination against individuals with disabilities.

For AAMPO:

Transportation Policy Committee

3-18, /7
Date

Ames Area MPO FFY 2018 – 2021 Transportation Improvement Program

Appendix C: Approval