

**COUNCIL ACTION FORM**

**SUBJECT: 2013/14 STORM SEWER IMPROVEMENTS, 2015/16 CONCRETE PAVEMENT IMPROVEMENTS PROGRAM #2 & 2015/16 WATER SYSTEM IMPROVEMENTS PROGRAM #3 (NORTH 2<sup>ND</sup> STREET)**

**BACKGROUND:**

This annual program is to remove and replace existing concrete street pavements that have deteriorated beyond reasonable repair to enhance rideability. The two project locations for the 2015/16 Capital Improvements Plan are Friley Road and North 2<sup>nd</sup> Street. Program #1 for Friley Road has already been bid separately. **The location for this project is North 2<sup>nd</sup> Street from North Riverside Drive to North Maple Avenue.** In addition to the street pavement improvements, storm sewer infrastructure improvements, water services transfers, 4" water main abandonment, and pedestrian curb ramps upgrades are also to be completed as part of this project.

On April 26, 2016 City Council awarded this project to Con-Struct, Inc. of Ames, Iowa in the amount of \$730,171.10. Change Order No. 1, in the amount of \$28,666.77, was administratively approved by staff and Change Order No. 2, the balancing change order in the amount of \$1,000 was also approved by Staff and reflected field quantities. Construction was completed in the amount of \$759,895.87.

Funding and expenses for the projects are shown in the following table:

		Program #1 (Friley Rd)	Program #2 (N 2nd St)
<b><i>Program Funding Summary</i></b>			
2015/16 Concrete Pavement Improvements Program			
G.O. Bonds	\$ 1,100,000.00	\$ 365,000.00	\$ 735,000.00
Road Use Tax	\$ 50,000.00		\$ 50,000.00
Electric Utility Fund	\$ 50,000.00	\$ 25,000.00	
2013/14 Storm Sewer Improvements Program			
Storm Sewer Utility Fund	\$ 128,600.00		\$ 128,600.00
2015/16 Sanitary Sewer Rehabilitation Program			
Sanitary Sewer Fund	\$ 37,000.00		\$ 37,000.00
2015/16 Water System Improvements Program #3			
Water Utility Fund	\$ 123,460.00		\$ 123,460.00
Total Funding	\$ 1,489,060.00	\$ 390,000.00	\$ 1,074,060.00
<b><i>Program Expense Summary</i></b>			
Engineering & Contract Administration (estimated)	\$ 161,680.14	\$ 47,695.76	\$ 113,984.38
Construction Costs (estimated)	\$ 1,077,867.60	\$ 317,971.73	\$ 759,895.87
Total Expenses	\$ 1,239,547.74	\$ 365,667.49	\$ 873,880.25

Any remaining funds will be utilized for other prioritized locations, under separate bid packages.

**ALTERNATIVES:**

1. Accept the 2013/14 Storm Sewer Improvements, 2015/16 Concrete Pavement Improvements Program #2 and 2015/16 Water System Improvements Program #3 (North 2<sup>nd</sup> Street) as completed by Con-Struct, Inc. of Ames, Iowa, in the amount of \$759,895.87.
2. Direct staff to pursue modifications to the project.

**MANAGER'S RECOMMENDED ACTION:**

This project was completed in accordance with the approved plans and specifications and is within the approved budget. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.