

COUNCIL ACTION FORM

SUBJECT: CYRIDE PAVING RENOVATIONS 2017 PLANS AND SPECIFICATIONS

BACKGROUND:

CyRide has performed concrete driveway and parking lot improvement projects for the past several years to replace sections original to the building. The concrete pavement at the east entrance of the CyRide facility has deteriorated over time and is currently in need of replacement. CyRide bid the project last year, but the bids came in over budget. Since the project was bid late in the construction season, bids were rejected and improvements were deferred until this year.

CyRide staff has been working with an architectural and engineering consultant to refine last year's plans and specifications and prepare them for bid again this year. Current plans call for the demolition and replacement of approximately 5,000 square feet of existing pavement and curb, and the installation of a storm sewer drain. Installation of a pole-mounted light to improve lighting in the area has been included as an alternate.

Originally \$75,000 was budgeted for the project last fiscal year and \$75,000 was appropriated in the current fiscal year. The combined \$150,000 funding for this project has been reduced to \$99,565, as funds originally budgeted for this project were used to pay for increased Affordable Care Act compliance expenses incurred this year. Actual available funding for this project is reflected in the table below:

Funds Available	Dollars
FY16 Funds	\$ 50,435
FY17 Funds	\$ 49,130
Total Available	\$ 99,565

The Engineer's Estimate for the proposed scope of work is \$91,740. Architectural drawings and specifications are now on file in the Office of the City Clerk. The bid letting will be March 8, 2017, with bids due on April 5, 2017. Bid results will be reported to Council on April 11, 2017.

ALTERNATIVES:

1. Approve plans and specifications for the CyRide Paving Renovations 2017 Project, establish April 5, 2017 as the bid due date, and establish April 11, 2017, as the date to report bid results to Council.
2. Direct staff to continue to work with the architect to refine project plans.

MANAGER'S RECOMMENDED ACTION:

The paving renovations project is needed to preserve the investment in the bus storage facility. Local funding has been budgeted to complete the project.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.