

COUNCIL ACTION FORM

**SUBJECT: 2017/18 PAVEMENT RESTORATION PROGRAM – CONTRACT 2:
SLURRY SEAL PROGRAM**

BACKGROUND:

This is an annual program for preventative and proactive maintenance activities on City streets. This program allows for a wide variety of pavement maintenance techniques to preserve and enhance City street infrastructure. The techniques in this program are typically more specialized or larger in scope than can be performed with City street maintenance staff. The goal of projects in this program will be to repair and extend the lifespan of the City streets

This Slurry Seal Program will level dips in joints and provided a new thin wearing surface for traffic. This work will take place predominately in residential areas. Work in all locations will be coordinated with other local projects to minimize traffic disruptions.

Staff has completed plans and specifications for Contract 2 with estimated project costs of \$147,412. Funding is identified in the 2017/18 Capital Improvements Program in the amount of \$250,000 from Road Use Tax. The table below shows anticipated program costs and funding.

	Project Costs	Funding
Contract 1: Concrete Joint Repairs	\$ 83,072	
Contract 2: Slurry Seal Program (this action)	\$147,412	
2017/18 Pavement Restoration CIP		<u>\$250,000</u>
	\$230,484	\$250,000

Left over funding will be utilized for other pavement restoration priorities across the City.

ALTERNATIVES:

1. Approve the 2017/18 Pavement Restoration Program Contract 2: Slurry Seal Program by establishing March 22, 2017, as the date of letting and March 28, 2017, as the date for report of bids.
2. Do not proceed with this project.

MANAGER'S RECOMMENDED ACTION:

By approving plans and specifications and setting the letting date, it will be possible to move forward with the street rehabilitation before the winter of 2017.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.