

COUNCIL ACTION FORM

SUBJECT: 2015/16 SHARED USE PATH SYSTEM EXPANSION (SOUTH DAKOTA AVENUE)

BACKGROUND:

This program provides for construction of shared use paths on right-of-way adjacent to streets and through greenbelts. The Transportation Plan identifies those paths that separate bicycle traffic from higher-speed automobile traffic. **This specific project is for the construction of a shared use path on the east side of South Dakota Avenue from Mortensen Road north to Steinbeck Street. This project also includes the installation of a mid-block pedestrian refuge island and rectangular rapid flashing beacon (RRFB) for the trail crossing South Dakota Avenue between Todd Drive and Clemens Boulevard.** The mid-block refuge was discussed with and is supported by the Edwards Elementary principal and PTO leadership.

Staff has completed plans and specifications for this contract with a total estimated construction cost of \$104,486. Engineering and construction administration costs are estimated at \$15,672.90, bringing total estimated costs for this project to \$120,158.90.

The below table summarizes the 2015/16 Shared Use Path System Expansion program funding sources, funding distribution and expense breakdown for each project location.

Program Funding Summary

2015/16 Shared Use Path System Expansion Program		
Local Option Sales Tax (LOST)	\$	60,000.00
2015/16 Accessibility Enhancement Program		
Local Option Sales Tax	\$	50,500.00
2011/12 Shared Use Path System Expansion Program		
Project Savings - LOST	\$	10,000.00
Total Funding	\$	120,500.00

Program Expense Summary

Engineering & Contract Administration (estimated)	\$	15,672.90
Construction Costs (estimated)	\$	104,486.00
Total Expenses	\$	120,158.90

ALTERNATIVES:

1. Approve plans and specifications for the 2015/16 Shared Use Path System Expansion (South Dakota Avenue) and establish April 20, 2016, as the date of letting and April 26, 2016, as the date for report of bids.
2. Do not approve this project.

MANAGER'S RECOMMENDED ACTION:

Approval of these plans and specifications will continue to keep this project on schedule for construction during the summer of 2016. Delay of these plans could delay the start of this trail expansion project until at least fall 2016.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.