

**COUNCIL ACTION FORM**

**SUBJECT: FURMAN AQUATIC CENTER POOL BASIN REPAINTING PROJECT**

**BACKGROUND:**

This project is to repair cracks in all three basins, level several areas in the Lazy River and 50M pool, prepare the painting surface, and repaint all three basins at the Furman Aquatic Center. The facility was constructed and painted in the fall of 2009, and opened in May of 2010. The summer of 2016 will be the seventh season the facility is open and through visual inspections, the basins are in need of repainting. Painting contractors recommend repainting every five to seven years.

The 2014/15 Capital Improvements Plan (CIP) appropriated \$48,000 to paint all of the white and black areas of the three basins. It was determined after the 2014 season that the project could be delayed at least one more season. Preliminary cost estimates were obtained after the 2014 season and it was determined that the costs were going to be significantly higher than the original \$48,000 appropriated in the CIP. The range to repair minor cracks, level areas in the Lazy River and 50 M pool, prepare the surface, and paint the basins was between \$90,000 and \$124,800.

During Fall 2014, the City Manager asked the Parks & Recreation Director to review all CIP projects to determine if his priorities were the same as the previous administration. Changes were made to the CIP and communicated to Council in a memo dated January 23, 2015. One of the changes added an additional \$82,000 for this project bringing the total available to \$130,000.

Dave Schwartz, Engineer with Water's Edge Aquatics, was hired to develop specifications, prepare a cost estimate, provide review of painting in progress and review final completion. According to the Engineer's estimate, the funds appropriated by City Council will be sufficient to cover the costs of the project. Project details and costs is as follows:

**Engineer's Estimate:**

Crack Repair, Level Areas, Prepare and Repaint all Basins	\$124,800
Engineering	<u>\$ 3,000</u>
<b>Total Estimate</b>	<b>\$127,800</b>

The contractor will be asked to complete the painting prior to May 1 2015. If that is not possible, the project will need to wait until September 15, 2015 which is when the pools will be empty. In evaluating the bidders, staff will need assurance they can successfully meet the timelines so the project is completed and the aquatic center can open as scheduled.

**ALTERNATIVES:**

1. Approve Plans and Specifications for the Furman Aquatic Center Pool Basin Repainting Project and set the bid due date for January 6, 2016, and January 12, 2016, as the date of hearing and award of the contract.
2. Do not approve the plans and specifications at this time, delaying the Furman Aquatic Center Pool Basin Repainting Project.
3. Refer back to staff.

**MANAGER'S RECOMMENDED ACTION:**

The proposed project will address needed repairs to minor cracks, protect the pool basins from chlorinated water required for swimming, and continue to provide the citizens with an excellent facility. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving Plans and Specifications for the Furman Aquatic Center Pool Basin Repainting Project and set the bid due date for January 6, 2016, and January 12, 2016, as the date of hearing and award of the contract.