

**COUNCIL ACTION FORM**

**SUBJECT: 2014/15 COLLECTOR STREET PAVEMENT IMPROVEMENTS  
 (WEST STREET & WOODLAND STREET)**

**BACKGROUND:**

This annual program is for reconstruction or rehabilitation of collector streets to restore structural integrity, serviceability, and rideability. The 2014/15 program locations are West Street (Sheldon Avenue to Hillcrest Avenue) and Woodland Street (West Street to Forest Glen). This project included removal of the existing pavement and replacement with new concrete pavement, storm sewer improvements, water main improvements, sanitary sewer repairs, and installation of ADA compliant pedestrian facilities.

On January 27, 2015, Council awarded this project to Con-Struct, Inc. of Ames, Iowa in the amount of \$1,287,638.25. Change Order No. 1, the balancing change order, was administratively approved by staff in the amount of \$4,817.50, which reflected field quantities. Construction was completed in the amount of \$1,292,455.75.

The 2014/15 Collector Street Pavement Improvements Program includes funding and expenses shown as follows:

<b><i>Program Funding Summary</i></b>	<b>Total Funding</b>
2014/15 Collector Street Pavement Improvements Program	
GO Bonds	\$ 1,205,000.00
2014/15 Water System Improvements Program	
Water Utility Funds	\$ 31,000.00
2014/15 Sanitary Sewer Rehabilitation Program	
Sanitary Sewer Utility Fund	\$ 88,000.00
2014/15 Sidewalk Safety Program	\$ 11,000.00
2014/15 Storm Sewer Improvements Program	
Storm Sewer Utility Fund	\$ 42,000.00
2011/12 Asphalt Pavement Improvements Program	
GO Bonds (unobligated)	\$ 150,000.00
2013/14 CyRide Route Pavement Improvements Program	
GO Bonds (unobligated)	\$ 24,000.00
Totals	<b>\$ 1,551,000.00</b>
<b><i>Program Expense Summary</i></b>	<b>Total Expenses</b>
Engineering & Contract Administration ( <b>actual</b> )	<b>\$ 258,491.15</b>
Construction Costs ( <b>actual</b> )	<b>\$ 1,292,455.75</b>
Totals	<b>\$ 1,550,946.90</b>

**ALTERNATIVES:**

1. Accept the 2014/15 Collector Street Pavement Improvements (West Street and Woodland Street) as completed by Con-Struct, Inc. of Ames, Iowa in the amount of \$1,292,455.75.
2. Direct staff to pursue modifications to the project.

**MANAGER'S RECOMMENDED ACTION:**

This project was completed in accordance with the approved plans and specifications and is within the approved budget. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.