

**COUNCIL ACTION FORM**

**SUBJECT: 2012/13 CONCRETE PAVEMENT IMPROVEMENTS CONTRACT # 3  
 (LINCOLN WAY FRONTAGE ROAD)**

**BACKGROUND:**

This annual program is to remove and replace deteriorated concrete street sections. This provides enhanced rideability to the community's residents and visitors. The 2012/13 program locations included Wheeler Street (Grand Ave. to Roy Key Ave.), Southeast 5<sup>th</sup> Street (east of South Duff Ave.), and the Lincoln Way Frontage Road (Southbend Dr. to Thackeray Ave.). Council final accepted the Wheeler Street project as complete on December 16, 2014 and the Southeast 5<sup>th</sup> Street project as complete on October 13, 2015.

**This specific project was for improvements on the Lincoln Way Frontage Road (Southbend Drive to Thackeray Avenue) in west Ames.** The project included full depth patching of the concrete pavement in various locations along the frontage road.

On April 28, 2015, Council awarded this project to Manatt's, Inc. of Ames, Iowa in the amount of \$116,141.91. Change Order No. 1, the balancing change order, was administratively approved by staff in the amount of \$4,491.42, which reflected actual field quantities. Construction was completed in the amount of \$120,633.33.

The 2012/13 Concrete Pavement Improvements Program includes funding and expenses shown as follows:

<b><i>Program Funding Summary</i></b>	Total Funding	<i>Distribution per Location</i>		
		Wheeler St	SE 5th St	LW Frontage Rd
2012/13 Concrete Pavement Improvements Program				
GO Bonds	\$ 600,000.00	\$ 108,000.00	\$ 312,000.00	\$ 180,000.00
Road Use Tax funds	\$ 50,000.00	\$ 50,000.00		
2014/15 Water System Improvements Program				
Water Utility Funds	\$ 142,000.00		\$ 142,000.00	
2009/10 Concrete Pavement Improvements Program				
GO Bonds (unobligated)	\$ 225,000.00	\$ 225,000.00		
<b>Totals</b>	<b>\$ 1,017,000.00</b>	<b>\$ 383,000.00</b>	<b>\$ 454,000.00</b>	<b>\$ 180,000.00</b>
<b><i>Program Expense Summary</i></b>	<b>Total Expenses</b>			
Engineering & Contract Administration ( <b>actual</b> / estimate)	<b>\$ 164,563.62</b>	\$ 66,576.40	\$ 73,860.56	\$ 24,126.67
Construction Costs ( <b>actual</b> )	<b>\$ 822,818.12</b>	<b>\$ 332,882.00</b>	<b>\$ 369,302.79</b>	<b>\$ 120,633.33</b>
<b>Totals</b>	<b>\$ 987,381.74</b>	<b>\$ 399,458.40</b>	<b>\$ 443,163.35</b>	<b>\$ 144,760.00</b>

**ALTERNATIVES:**

1. Accept the 2012/13 Concrete Pavement Improvements Contract #3 (Lincoln Way Frontage Road) as completed by Manatt's, Inc. of Ames, Iowa in the amount of \$120,633.33.
2. Direct staff to pursue modifications to the project.

**MANAGER'S RECOMMENDED ACTION:**

This project was completed in accordance with the approved plans and specifications and is within the approved budget. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.