

ITEM# 23
DATE: 11-10-15

COUNCIL ACTION FORM

SUBJECT: 2014/15 TRAFFIC SIGNAL PROGRAM (LINCOLN WAY & UNION DRIVE)

BACKGROUND:

This project included installation of new traffic signal poles, cabinet, radar based vehicle/bike detection, Americans with Disabilities Act (ADA) vibrotactial pedestrian push buttons, ADA compliant pedestrian ramps, and required pavement markings.

On December 9, 2014, City Council awarded this contract to Voltmer, Inc. of Decorah, Iowa, in the amount of \$211,251.64. Construction has now been completed in the amount of \$218,840.19. Engineering costs were estimated in the amount of \$14,500, bringing total project costs to \$233,340.19.

This project was included in the 2014/15 Capital Improvements Plan with funding in the amount of \$200,000 from Road Use Tax and \$25,752 from unobligated funds from the annual Accessibility Enhancement Program funds, which totals \$225,752. Due to unanticipated sidewalk work in order to meet ADA requirements in the field there was an additional \$7,588.55 billed to the project. Therefore, in order to fully fund this project it will be necessary to increase the Accessibility Enhance Program funds to \$33,340.19 from the unobligated balance.

ALTERNATIVES:

1. Accept the 2014/15 Traffic Signal Program (Lincoln Way/Union Drive) as completed by Voltmer, Inc. of Decorah, Iowa, in the amount of \$218,840.19.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project has now been completed in accordance with the awarded contract, with one balancing change order totaling \$7,588.55 that was approved administratively. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.