ITEM # MPO 2 DATE: 07-14-15

AMES AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMITTEE ACTION FORM

<u>SUBJECT</u>: FINAL FISCAL YEAR 2016 – 2019 TRANSPORTATION IMPROVEMENT PROGRAM

BACKGROUND:

In order to receive federal funds for transportation improvement projects, it is necessary for the projects to be part of the approved Iowa Department of Transportation State Transportation Improvement Program (STIP). The initial step in this process is for the AAMPO to develop a draft Transportation Improvement Plan (TIP). Regulations require the TIP to include transportation projects for the next four years.

The attached plan includes projects consisting of street improvements, CyRide improvements and trail projects. These projects are also reflected in the City of Ames 2015 – 2020 Capital Improvements Plan (CIP). The only new project (added for fiscal year 2019) is programming surface transportation program (STP) funds for the next Long Range Transportation Plan (LRTP). A public input session was held on April 30, 2015, to provide an opportunity for the public to discuss the FY 2016 – 2019 TIP with staff and provide comments. No revisions were requested by the public. The approved TIP document is to be submitted to the Iowa Department of Transportation.

ALTERNATIVES:

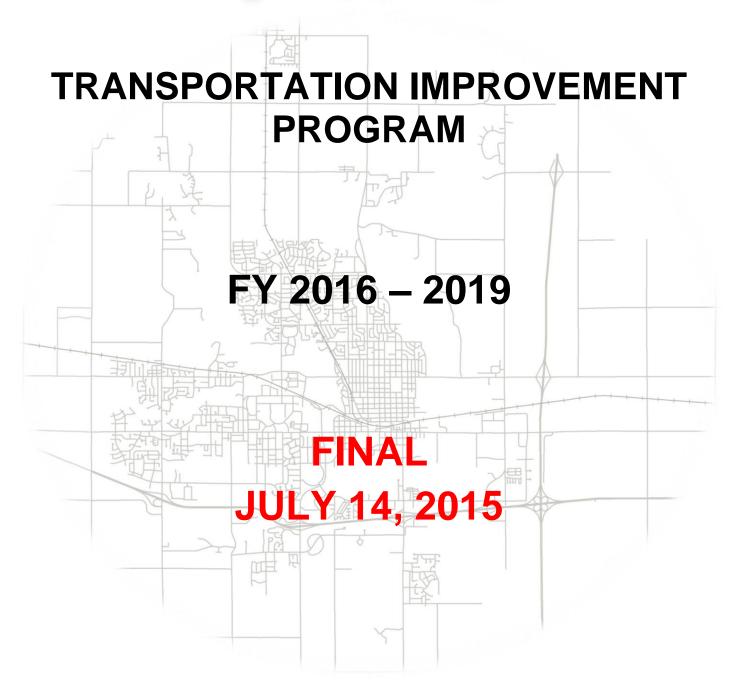
- 1. Approve the final FY 2016 2019 Transportation Improvement Program for submission to the Iowa Department of Transportation.
- 2. Approve the final FY 2016 2019 Transportation Improvement Program with Transportation Policy Committee modifications for submission to the Iowa Department of Transportation

ADMINISTRATOR'S RECOMMENDATION:

The Ames Area MPO Transportation Technical Committee has unanimously recommended approval of this plan. At the public input session, no revisions were requested by the public.

Therefore, it is recommended by the Administrator that the Transportation Policy Committee adopt Alternative No. 1, as noted above.





The Ames Area MPO prepared this report with funding from the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, and in part through local matching funds of the Ames Area MPO member governments. These contents are the responsibility of the Ames Area MPO. The U.S. government and its agencies assume no liability for the contents of this report of for the use of its contents. The Ames Area MPO approved this document on 14, July, 2015. Please call (515) 239.5160 to obtain permission to use.



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Federal Highway Administration Section

Project Selection

The Ames Area Metropolitan Planning Organization (AAMPO) uses an project selection criteria system as a means of prioritizing submitted projects. All projects submitted to the AAMPO for inclusion in the Transportation Improvement Program (TIP) are reviewed by staff and the Transportation Technical Committee (TTC) and Transportation Policy Committee (TPC). Projects are programmed in the TIP by approval of the TPC based on the recommendation of the TTC and staff.

Projects are prioritized based on public input, need and financial availability. Factors identified in the Long Range Transportation Plan (LRTP) are used as tools to help determine those projects selected and their respective priority. In addition to the LRTP tools, highway capacity improvement projects are selected using Level of Service criteria; rehabilitation and reconstruction projects are selected based upon pavement condition index and field review. A STP application form shall be submitted along with all STP projects to be considered to receive federal-aid funding. This form can be requested from the Ames Area MPO staff or downloaded from the Ames Area MPO website at www.aampo.org.

Transportation Alternative Projects (TAP) consists mainly of open space trails that have been developed during the public involvement process for the Long Range Transportation Plan (LRTP) update. Trail segments shown in the plan are sized proportionately based upon estimated construction costs. A TAP application form shall be submitted along with all TAP projects to be considered to receive federal-aid funding. Submitted projects are then ranked with the following criterion: connectivity with existing facilities, cost in relation to public benefit, enhancement to existing transportation system, and identified in the long range transportation plan. The ranked list is then discussed and may be revised during the TIP development process. This form can be requested from the Ames Area MPO staff or downloaded from the Ames Area MPO website at www.aampo.org.

Bridge projects consist of necessary repairs recommended by the biennial Iowa Department of Transportation (IDOT) bridge inspections. The IDOT requires these inspections for bridges within the local jurisdictions of the Ames Area MPO. A Candidate List is created by the IDOT Office of Systems Planning based on priority points ranking. Local agencies and the Ames Area MPO work with the IDOT on programming necessary bridge projects based on priority and available funding.

The Transit Board selects operating projects for CyRide as identified in the approved Passenger Transportation Plan (PTP), which serves as a needs assessment for all regional human and health service agencies. The Transit Board also approves matching funds for capital projects based upon identified route expansions.

All projects are consistent with the approved 2035 Long Range Transportation Plan adopted on October 12, 2010.

Ames Area MPO FY 2016 – 2019 Transportation Improvement Program

FY 2015 Project Status Report

TPMS#	Project Number	Location	Type of Work	Status	Total Project Cost	Total Federal Aid	Sponsor
1948	STP-E-0155(S DUFF)8V-85	In the City of Ames, S DUFF AVE: From Squaw Creek to South 5th Street	Ped/Bike Grade & Pave	FHWA Approved - Project Delayed; Roll Over Funding	\$ 100,000	\$ 70,000	City of Ames
19248	STP-U-0155()70-85	24TH ST AND BLOOMINGTON RD: 24th St. (UPRR tracks to Northwestern Ave.) and Bloomington Rd. (Eisenhower Ave. to west 500 ft.)	Pavement Rehab	Authorized - 2015 Construction	\$ 1,832,000	\$ 1,292,000	City of Ames
22052	BRFN-030()39-85	US30: US 69/BIKE PATH IN AMES (EB)	Bridge Deck Overlay	June 2015 Letting	\$ 456,000	\$ -	IDOT Dist. 1
14982	STP-E-0155(682)8V-85	In the City of Ames, Skunk River Trail: From East Lincoln Way to S. River Valley Park	Ped/Bike Grade & Pave	FHWA Approved - 11/17/2015 Letting	\$ 790,000	\$ 360,000	City of Ames
15628	STP-E-C085(100)8V-85	Gilbert to Ames Trail: Trail connection from Gilbert, Iowa to Ames, Iowa	Ped/Bike ROW	FHWA Approved - Roll over Funding	\$ 983,000	\$ 62,000	Story CCB
32331	IHSIPX-035()08-85	On I-35, from US30 to County Road E15	Guardrail	Authorized	\$ 2,769,000	\$ 2,492,000	IDOT Dist. 1
30892	IMN-035-5(107)0E-85	On I-35, from 13th Street interchange in Ames to County Road D65 Interchange at Randall (Various Locations)	Pavement Rehab	January 2015 Letting	\$ 1,500,000	\$ -	IDOT Dist. 1
29713	BRM-0155(685)8N-85	In the City of Ames, On 6th Street, Over Squaw Creek	Bridge Replacement	December 2015 Letting / 2016 Construction	\$ 2,425,000	\$ 1,000,000	City of Ames
16103	RGPL-PA22(RTP)ST-85	Ames MPO Planning: STP Funds for Transportation Planning	Trans Planning	Authorized - October 2015 completion	\$ 305,000	\$ 320,000	AAMPO

Fiscal Constraint

The Ames Area MPO FY 2016 programming targets are \$1,553,916 for STP, \$86,914 for TAP, and \$66,323 for TAP Flex. The project costs shown in the TIP are in year of expenditure dollars. This is accomplished by developing an estimate of costs in the current bidding environment and then applying an inflation factor of 4% per year. The Ames City Council has programmed these projects in the City of Ames 2015-2020 Capital Improvement Program for the local funding allocation. These funds are generated from the City of Ames annual Road Use Tax Fund (RUTF) distribution, Local Option Sales Tax, and General Obligation (GO) Bonds. The transit program does not have targets, and thus the requests involve significant costs in the anticipation of maximizing the amounts received.

Financial Constraint Summary Tables

Table 1 Summary of Costs and Federal Aid										
Federal Aid Program	2016		20	2017		018	2019			
rederal Ald Program	Total Cost	Federal Aid	Total Cost	Federal Aid	Total Cost	Federal Aid	Total Cost	Federal Aid		
Surface Transportation Program (STP)	\$1,740,000	\$1,060,000	\$2,867,000	\$1,292,000	\$6,230,000	\$1,760,000	\$7,000,000	\$1,700,000		
Highway Bridge Replacement (STP-HBP)	\$3,320,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation Alternatives Program (TAP)	\$1,804,000	\$492,000	\$835,000	\$240,000	\$521,000	\$160,000	\$586,000	\$140,000		
National Highway Performance Program (NHPP)	\$100,000	\$0	\$11,634,000	\$10,471,000	\$4,358,000	\$3,922,000	\$312,000	\$0		
Primary Road Funds (PRF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Table 2 STP Fiscal Constraint Table									
2016 2017 2018 2019									
Unobligated Balance (Carryover)		\$4,202,886	\$4,763,125	\$5,091,125	\$4,951,125				
Region STP Target		\$1,553,916	\$1,554,000	\$1,554,000	\$1,554,000				
Region TAP Flex Target		\$66,323	\$66,000	\$66,000	\$66,000				
Subtotal	7	\$5,823,125	\$6,383,125	\$6,711,125	\$6,571,125				
Programmed STP Funds		\$1,060,000	\$1,292,000	\$1,760,000	\$1,700,000				
Balance		\$4,763,125	\$5,091,125	\$4,951,125	\$4,871,125				

Table 3 TAP Fiscal Constraint Table										
	2016	2017	2018	2019						
Unobligated Balance (Carryover)	\$882,101	\$477,015	\$324,015	\$251,015						
Region TAP Target	\$86,914	\$87,000	\$87,000	\$87,000						
TAP Flex Target	\$0	\$0	\$0	\$3,000						
Subtotal	\$969,015	\$564,015	\$411,015	\$341,015						
Programmed TAP Funds	\$492,000	\$240,000	\$160,000	\$140,000						
Balance	\$477,015	\$324,015	\$251,015	\$201,015						

Table 4 Forecasted Operations and Maintenance (0&M) Costs on the Federal-Aid System Table Source: 2014 City Street Finance Report 2014 2015 2016 2017 2018 2019									
City of Ames Total Maintenance	\$1,083,587	\$1,126,930	\$1,172,008	\$1,218,888	\$1,267,644	\$1,318,349			
City of Gilbert Total Operations	\$2,121	\$2,206	\$2,294	\$2,386	\$2,481	\$2,581			
City of Gilbert Total Maintenance Total O&M	\$23,042 \$1,606,581	\$23,964 \$1,670,844	\$24,922 \$1,737,678	\$25,919 \$1,807,185	\$26,956 \$1,879,473	\$28,034 \$1,954,651			

Table 5 Forecasted Non-Federal Aid Revenue Table										
Source: 2014 City Street Finance Report										
	2014	2015	2016	2017	2018	2019				
City of Ames Total RUTF Receipts	\$5,887,876	\$6,123,391	\$6,368,327	\$6,623,060	\$6,887,982	\$7,163,501				
City of Ames Total Other Road Monies Receipts	\$4,598,234	\$4,782,163	\$4,973,450	\$5,172,388	\$5,379,283	\$5,594,455				
City of Ames Total Receipts Service Debt	\$5,743,422	\$5,973,159	\$6,212,085	\$6,460,569	\$6,718,991	\$6,987,751				
City of Gilbert Total RUTF Receipts	\$108,042	\$112,364	\$116,858	\$121,533	\$126,394	\$131,450				
City of Gilbert Total Other Road Monies Receipts	\$15,204	\$15,812	\$16,445	\$17,102	\$17,787	\$18,498				
City of Gilbert Total Receipts Service Debt	\$0	\$0	\$0	\$0	\$0	\$0				
Total Non-Federal Aid Road Fund Receipts	\$16,352,778	\$17,006,889	\$17,687,165	\$18,394,651	\$19,130,437	\$19,895,655				

Network Operations and Maintenance

The capital investment and other measures necessary to preserve the existing transportation system, as well as operations, maintenance, modernization, and rehabilitation of existing and future transportation facilities are annually reviewed and programmed. Preservation, operating, and maintenance costs are included as a priority for funding. Maintenance and rehabilitation projects are also included in the AAMPO LRTP. In addition to STP funding, the City of Ames utilizes RUTF, Local Option Sales Tax, and General Obligation funding for system preservation projects. A program is also included in the City of Ames 2014-2019 CIP to address shared use path maintenance. The LRTP and Land Use Policy Plan (LUPP) both use an intersection efficiency standard of Level of Service (LOS) C.

Public Participation Process

The draft Transportation Improvement Program follows a process of Transportation Technical Committee review on April 13, 2015; two public meetings held at the Ames City Hall (April 30, 2015 and June 30, 2015); Transportation Policy Committee draft review (May 26, 2015): and a Transportation Policy Committee public hearing on July 14, 2015. Postings for meetings are performed in accordance with our approved Public Participation Plan.

Draft documents are available on the Ames Area MPO website at www.aampo.org and include a map of roadway projects by programmed fiscal year. Notice of meetings were posted at the Ames City Hall and on the Ames Area MPO website as 'News'. In addition, projects are available for public review and comment through the City of Ames Capital Improvement Program process.

Title VI Compliance

The Ames Area MPO adheres to the City of Ames's Title VI of the Civil Rights Act of 1964 Compliance Plan. The AAMPO carries out its transportation planning processes without regard to race, color, or national origin. The Compliance Plan provides information on the Ames Area MPO Title VI compliance policies, complaint procedures, and a form to initiate the complaint process for use by members of the public. For more information or to file a complaint or concern, please contact the AAMPO Administrator at the City of Ames Public Works Administration Office at 515-239-5160.

Self Certification

The AAMPO Policy Committee certified that transportation planning activities in the Ames metropolitan area are being carried out in accordance with governing Federal regulations, policies and procedures. This certification was at the meeting on March 25, 2014. A copy of the document is attached in Appendix C.





1 Website Notices

Revising the TIP

Often after development and subsequent adoption of the TIP, changes may need to be made to the list of programmed projects. Examples of changes might be adding or deleting projects, moving a project between years in the TIP, adjusting project cost, or changing the vehicle numbers of transit vehicles.

A major requirement of a project receiving Federal transportation funds is for the project to be included in the TIP and Statewide Transportation Improvement Program. Once a project has received Federal Authorization for construction it does not need to be included in the TIP. This is one of two major reasons for adding or deleting a project from the TIP. The other major reason for adding a project is the awarding of a grant or earmark for a project, which can happen throughout the year.

Changes to the TIP are classified as either "amendments" or "administrative modifications".

Amendments

Amendments are major changes involving the following:

- Project Cost projects in which the recalculated project costs increase federal aid by more than 30 percent or increase total federal aid by more that \$2 million from the original amount.
- Schedule Changes projects added or deleted from the TIP.
- Funding Source projects receiving additional federal funding sources.
- **Scope Changes** changing the project termini, project alignment, the amount of through traffic lanes, type of work from an overlay to reconstruction, or a change to include widening of the roadway.

Amendments are presented to the Policy Committee and a public comment period is opened, which lasts until the next Policy Committee meeting (the Policy Committee meets on an as needed basis, giving a 3-4 week public comment period). Public comments are shared at this meeting with the Policy Committee and action is taken to approve the amendment.

Administrative Modifications

Administrative Modifications are minor changes involving the following:

- Project Cost projects in which the recalculated project costs do not increase federal
 aid by more than 30 percent or do not increase total federal aid by more than \$2 million
 from the original amount
- Schedule Changes changes in schedules to projects included in the first four years of the TIP
- Funding Source changing funding from one source to another
- Scope Changes all changes to the project's scope

Administrative modifications and amendments are subject to different AAMPO Policy Committee and public review procedures. Administrative modifications are processed internally and are shared with the Policy Committee and the public as informational items.

Federal Transit Administration Section

FY 2016 TIP FTA Project Justification

The following transit projects identified within the draft FY2016-2019 TIP were included within the 2016 Passenger Transportation Plan (PTP) Update, meeting the requirements to have the Enhanced Mobility for Seniors and individuals with Disabilities formulized federal funding within an approved PTP prior to TIP approval. The following narrative describes the projects within the initial year of the plan.

<u>General Operations</u>: This funding supports the day-to-day transit operations of the Ames Transit Authority from Ames' urbanized area federal apportionment, Transit Intensive Cities, and State Transit Assistance funding.

<u>Contracted Paratransit (Dial-A-Ride) Service:</u> According to federal regulations, public transit agencies providing fixed-route transit service in their community must also provide door-to-door transportation service within a ¾ mile area of that fixed-route service. Therefore, CyRide purchases transportation service for its Dial-A-Ride operations in order to meet this ADA requirement. This requirement has been expanded to the entire city limits of Ames.

Associated Transit Improvements: CyRide developed a Bus Stop Plan that recommended an implementation plan for bus stop amenities along CyRide's fixed-route system. From the prioritization of recommended stop improvements, concrete pads will be added for easier boarding/alighting during inclement weather as well as replacing bus shelters with lighted bus shelters to improve the accessibility for patrons and CyRide's image throughout the Ames community. In February 2013, CyRide launched Nextbus allowing passengers to obtain real-time information of the next buses coming to a particular bus stop. The information can be obtained on CyRide's website, by texting or calling or via LED digital signs at the bus stop. CyRide envisions additional LED digital signage signs next to high ridership stops throughout the Ames community.

<u>Heavy Duty Bus Replacement:</u> Eight buses have exceeded FTA guidelines for useful life. Bus numbers are 00716, 00715, 00711, 00712, 00713, 00717, 00742 and 00743. These units will be replaced with 40' heavy-duty buses, equipped with cameras. These replacement vehicles will be ADA accessible.

<u>Light Duty Bus Replacement:</u> One bus has exceeded FTA guidelines for useful life. The bus number is 7640 which CyRide leases to Heart of Iowa Regional Transit Agency to operate its ADA complimentary service (Dial-A-Ride). This unit will be replaced with another light-duty bus, equipped with cameras. This replacement vehicle will be ADA accessible.

Blue Route (Sunday): In 2014-2015, CyRide doubled its frequency on the Sunday Blue route to 20-minute intervals between 11:00 am and 5:00 pm. The route previously operated at 40-minute intervals. One bus was added on Sundays to serve a portion of the route between ISU campus and the Wal-Mart on South Duff Avenue. This additional frequency helps reduce overcrowding and on-time performance issues experienced on the route. Additionally, this change will improve service by decreasing wait times for customers. Many trips along this portion of the route on Sunday consistently exceeded 60 passengers per bus, which is standing capacity. The seated capacity is 39 passengers. CyRide is requesting the third year of this project through lowa's Clean Air Attainment Program (ICAA) funding.

Ames Area MPO FY 2016 – 2019 Transportation Improvement Program

Brown/Green Route (Weekday): In 2014-2015, CyRide added two additional buses along the Brown Route and one bus to the Green route each weekday between 11:30am and 6:00pm. Ridership has grown on both these corridors to the point where overcrowding occurs and buses are having a difficult time staying on time and buses are exceeding standing capacity. Ridership on the Brown route has grown by more than 45% over the past three years due to the influx of students to apartments north of Somerset and full utilization of the Wallace/Wilson Residence Halls. An added benefit of this change is that the Brown/Green routes will now be able to meet other buses (Red and Blue routes) to make transfers allowing customers to switch between buses to travel to other areas of campus or the city. Previously, the Brown route bus arrived several minutes after the other route buses have left, causing customers to wait almost 20 more minutes until their next bus arrives. CyRide is requesting the third year of this project through lowa's Clean Air Attainment Program (ICAA) funding.

Heavy Duty Bus (2) Expansion: As stated above, CyRide added three buses to its Brown/Green routes in 2014-2015 for increased frequency on the Brown/Green routes but only requested two buses for expansion within the last ICAAP application. CyRide plans to request one more additional heavy-duty bus this year for these routes to expand its fleet for service on the Brown/Green as is needed for this additional frequency. CyRide is currently struggling to maintain a sufficient spare ratio and is utilizing used buses that are well past their useful life to expand this service in the interim. The Federal Transit Administration recommends a 20% spare ratio.

Additionally, CyRide plans to request another heavy-duty bus this year for the new #9 Plum Route. CyRide will operate a total of two buses on this route beginning its first year in August 2015. CyRide is currently struggling to maintain a sufficient spare ratio and is utilizing used buses that are well past their useful life to expand this service in the interim. The Federal Transit Administration recommends a 20% spare ratio.

Both these expansion buses will also be a 40' heavy-duty buses, equipped with cameras and will be ADA accessible.

Plum Route (Weekday): CyRide is planning a new route called the #9 Plum Route that will operate 20-minute service on ISU class weekdays between S. 16th/Duff and Iowa State University campus. The #9 Plum route will serve the high residential areas (The Grove, Laverne, Pleasant Run and Copper Beech) along S. 16th Street. This route also provide access to the commercial district near the intersection of S. 16th/Duff including Mid-Iowa Community Action and Community and Family Resources just east of this intersection. The route will travel as follows: 16th St – University Blvd – Wallace – Osborn – Bissell – Union (past the Memorial Union & Knoll) – Lincoln Way – University – S. 16th – Buckeye. CyRide is requesting the second and third year of this project through Iowa's Clean Air Attainment Program (ICAA) funding at 50 percent.

Appendix A: FY 2016 – 19 TIP TPMS Printouts

Draft TIP (2016)

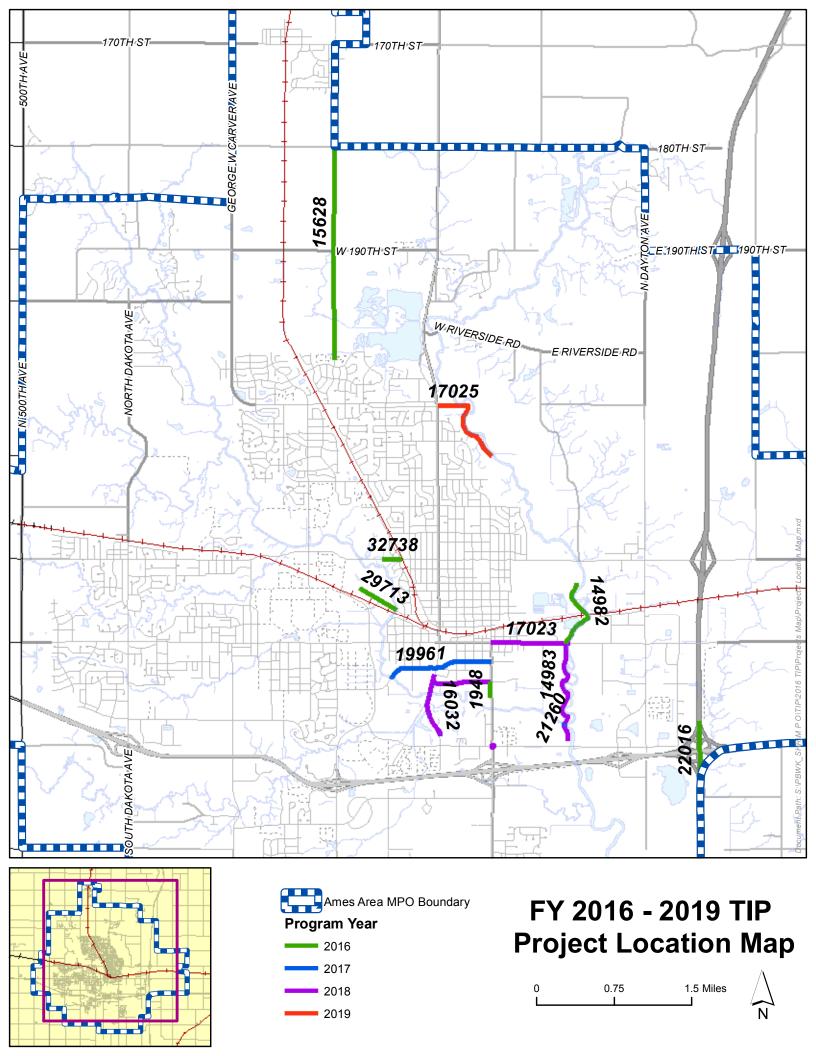
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MPO-22 / AAMPO

2016 - 2019 Transportation Improvement Program

TED 1G	D :	1	Pgm'd Amounts in 1000's							
TPMS	Project # Length				Pgm'd Amoun	its in 1000's				
Sponsor	Location	FHWA#								
Appr. Status	Funding Program	S:T:R		FY16	FY17	FY18	FY19	Total	STIP#	
STP - Surface Transportation Program										
Story - 85										
32738	STP-U-0155(13TH)70-85		Project Total	1,460	0	0	0	1,460		
Ames	In the city of Ames, On 13TH ST, from ISU/Ames jurisdiction limit east .184 Miles to Union Pacific		Federal Aid	1,060	0	0	0	1,060		
D. O.T.D. A	Railroad	0.000		1.060	0	0		1.000		
Draft TIP Approved	Pavement Rehab	0:0:00	Regional FA	1,060	0	0	0	1,060		
16032	STP-U-0155(690)70-85 DOT Letting: 11/15/2016		Project Total	280	1,000	4,650	6,500	12,430		
Ames	GRAND AVE: S Grand Ave: 0.1 miles north of S. 16th Street to Squaw Creek Dr / S 5th St:S Grand Ave to S		Federal Aid	0	0	700	1,300	2,000		
D., 0 TID A., 1	Duff Ave / S 16th & S Duff Ave Instersection		D 1 E A		0	700	1 200	2 000		
Draft TIP Approved	Grade and Pave, Bridge New ct Cost \$17,730,000 through FY19/20		Regional FA	0	0	700	1,300	2,000		
19961	STP-U-0155(S 3RD / S 4TH)70-85	2.02	Project Total	0	1,867	0	0	1,867		
Ames	In the City of Ames, S 3RD ST / S 4TH ST: From		Federal Aid		1					
	Squaw Creek to South Duff Avenue			0	1,292	0	0	1,292		
Draft TIP Approved	Pavement Rehab	0:0:0	Regional FA	0	1,292	0	0	1,292		
17023	STP-U-0155(ELW)70-85		Project Total	0	0	1,580	0	1,580		
Ames	In the City of Ames, E LINCOLN WAY: From South Duff Avenue to and including South Skunk River Bridge		Federal Aid	0	0	1,060	0	1,060		
Draft TIP Approved	Pavement Rehab	0:0:0	Regional FA	0	0	1,060	0	1,060		
16103	RGPL-PA22(LRTP)ST-85		Project Total	0	0	0	500	500		
MPO-22 / AAMPO	Ames MPO Planning: STP Funds for Transportation Planning		Federal Aid	0	0	0	400	400		
Draft TIP Approved	Trans Planning		Regional FA	0	0	0	400	400		
	way Performance Program									
Story - 85										
22016 [NBIS: 49210]	IM35()13-85		Project Total	100	11,634	4,358	312	16,404		
DOT-D01-MPO22	135: US 30 INTERCHANGE IN AMES		Federal Aid	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	10,471	3,922	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	14,393		
Draft TIP Approved	Pave,Bridge New,Grading		Regional FA		0	0	0	۷		
TAP - Transportation A	Alternatives									
	Story - 85									
1948	STP-E-0155(S DUFF)8V-85		Project Total	100	0	0	0	100		
Ames	In the City of Ames, S DUFF AVE: From Squaw Creek to South 5th Street		Federal Aid	70	0	0	0	70		
Draft TIP Approved	Ped/Bike Grade & Pave	0:0:0	Regional FA	70	0	0	0	70		

Sponsor Appr. Status Location Funding Program FHWA# Str.R FY16 FY17 FY18 FY19 Story - 85 (continued) 14982 TAP-U-0155(682)8I-85 DOT Letting: 11/17/2015 0.635 MI Project Total 721 0 0 0 0 Ames In the City of Ames, Skunk River Trail: From East Lincoln Way to S. River Valley Park Federal Aid 360 0 0 0 0 Draft TIP Approved Ped/Bike Grade & Pave Regional FA 360 0 0 0 0	721 360 360	STIP#							
Story - 85 (continued)	721 360	STIP#							
14982 TAP-U-0155(682)8I-85 DOT Letting: 11/17/2015 0.635 MI Project Total 721 0 0 0 Ames In the City of Ames, Skunk River Trail: From East Lincoln Way to S. River Valley Park Federal Aid 360 0 0 0	360	-							
Ames In the City of Ames, Skunk River Trail: From East Federal Aid 360 0 0 0	360								
Lincoln Way to S. River Valley Park									
Lincoln Way to S. River Valley Park									
15628 STP-E-C085(100)8V-85 Local Letting: 12/21/2021 2.997 MI Project Total 983 0 0 0	983								
Story CCB Gilbert to Ames Trail: Trail connection from Gilbert, Federal Aid 62 0 0	62								
Draft TIP Approved Ped/Bike ROW Regional FA 62 0 0 0	62								
DOT NOTE: Project funded using	02								
CIRTPA TAP funds									
	835	5							
Ames In the City of Ames, Skunk River Trail: From SE Federal Aid 0 240 0	240								
16th Street to East Lincoln way	240								
14983 STP-E-0155(SE16th)70-85 1 MI Project Total 0 0 521 0									
Amas Skupk Piver Trail: From SE									
16th Street to East Lincoln Way	160								
Draft TIP Approved	160)							
17025 STP-E-0155()8V-85 0.75 MI Project Total 0 0 586	5 586	5							
Ames In the city of Ames, Skunk River Trail: River Federal Aid 0 0 140	140								
Valley Park to Bloomington Road									
Draft TIP Approved	140)							
PL - Metropolitan Planning									
Region Wide - 00									
34214 RGPL-PA22(RTP)PL-00 0 Project Total 111 111 111 111	444								
MPO-22 / AAMPO	356								
Draft TIP Approved Trans Planning Regional FA 0 0 0 0	0								



Draft 2016 Transit Program

(Filtered)

Fund	Sponsor	Transit #	Dose / Add One / Addul Info	-)	FY16	FY17	FY18	FY19	
runa	Sponsor	Expense Class Project Type	Desc / Add Ons / Addnl Info		LITO	F11/	F118	LITA	
STA, 5307	Ames	914	General Operations	Total	10,193,253	10,600,408	11,025,023	11,466,023	
		Operations	·	FA	2,100,000	2,184,000	2,271,360	2,362,214	
		Misc		SA	764,383	794,383	826,757	859,827	
5310	Ames	919	Contracted Paratransit Service	Total	256,454	266,712	277,380	288,475	
		Operations		FA	205,163	213,370	221,904	230,780	
		Misc		SA	,	.,	,		
5310	Ames	920	Associated Transit Improvements	Total	50,000	50,000	50,000	50,000	
		Capital		FA	40,000	40,000	40,000	40,000	
		Replacement		SA	.,	,,,,,	.,	7,111	
5339	Ames	3652	Heavy Duty Bus (40-42 ft.)	Total	455,000				
	7	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	386,750				
		Replacement	Unit #: 00716	SA	3337.33				
5339	Ames	3653	Heavy Duty Bus (40-42 ft.)	Total	455,000				
3333	7 unes	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	386,750				
		Replacement	Unit #: 00715	SA	300,730				
5339	Ames	3654	Heavy Duty Bus (40-42 ft.)	Total	455,000				
3337	Airics	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	386,750				
		Replacement	Unit #: 00711	SA	300,730				
5339	Ames	3655	Heavy Duty Bus (40-42 ft.)	Total	455,000				
3339	Airies	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	386,750				
		Replacement	Unit #: 00712	SA	300,730				
E220	Amas	3656	Heavy Duty Bus (40-42 ft.)		4FE 000				
5339	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA	455,000				
		Replacement	Unit #: 00713	SA	386,750				
F220	A	3657			4FF 000				
5339	Ames	Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total	455,000				
		Replacement	Unit #: 00717	FA SA	386,750				
F220	A				4FF 000				
5339	Ames	3658 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total	455,000				
		Replacement	Unit #: 00742	FA	386,750				
F220				SA	455.000				
5339	Ames	3659	Heavy Duty Bus (40-42 ft.)	Total	455,000				
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	386,750				
*****		Replacement	Unit #: 00743	SA	40.000	10.520			
ICAAP	Ames	3662	Blue Route Sunday	Total	10,000	10,630			
		Operations		FA	8,177	8,504			
		Expansion		SA					
ICAAP	Ames	3663	Brown/Green Weekday	Total	195,878	203,713			
		Operations		FA	156,702	162,970			
		Expansion		SA					
ICAAP	Ames	3664	9 Plum Route Weekday	Total	241,020	248,250			
		Operations		FA	192,816	198,600			
		Expansion		SA					
ICAAP	Ames	3665	Heavy Duty Bus (40-42 ft.)	Total	455,000				
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	386,750				
		Expansion		SA					

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY16	FY17	FY18	FY19
ICAAP	Ames	3666	Heavy Duty Bus (40-42 ft.)	Total	455,000			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA	386,750			
		Expansion		SA				
PTIG, 5309,	Ames	3314	Maintenance Facility Expansion	Total		1,537,500	1,066,500	
5339		Capital		FA		430,000	853,200	
		Expansion		SA		800,000		
5339	Ames	3315	Heavy Duty Bus (40-42 ft.)	Total		468,651		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		398,353		
		Replacement	Unit #: 00954	SA				
5309	Ames	3317	Maintenance Pits	Total		250,000		
		Capital		FA		200,000		
		Rehabilitation		SA				
5339	Ames	3651	Heavy Duty Bus (40-42 ft.)	Total		468,651		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		398,353		
		Replacement	Unit #: 00741	SA				
5339	Ames	945	Facility cameras/Proximity Card Access - 20 cameras/10 cards	Total		58,360		
		Capital		FA		46,688		
		Expansion		SA		.,		
5339	Ames	1905	Heavy Duty Bus (40-42 ft.)	Total		468,651		
7 lines		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		398,353		
		Replacement	Unit #: 00714	SA		222,222		
5339	Ames	2434	Heavy Duty Bus (40-42 ft.)	Total		468,651		
	7	Capital	VSS, Low Floor, BioDiesel	FA		398,353		
		Replacement	Unit #: 00953	SA		030,000		
5339	Ames	2437	Heavy Duty Bus (40-42 ft.)	Total		468,651		
	7	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		398,353		
		Replacement	Unit #: 00956	SA		330,333		
5339	Ames	2439	Heavy Duty Bus (40-42 ft.)	Total		468,651		
	7	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		398,353		
		Replacement	Unit #: 00958	SA		330,333		
5339	Ames	2444	Heavy Duty Bus (40-42 ft.)	Total		468,651		
5555	7 unes	Capital	VSS, Low Floor, BioDiesel	FA		398,353		
		Expansion		SA		030,000		
5339	Ames	2445	Heavy Duty Bus (40-42 ft.)	Total		468,651		
5555	7 unes	Capital	VSS, Low Floor, BioDiesel	FA		398,353		
		Expansion		SA		330,333		
5339	Ames	2446	Heavy Duty Bus (40-42 ft.)	Total		468,651		
3333	runes	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		398,353		
		Expansion	,,,	SA		370,333		
5339	Ames	2447	Heavy Duty Bus (40-42 ft.)	Total		468,651		
3333	7 111100	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		398,353		
		Expansion	- 1353, 51115, 155, 2011 1351, 51551353	SA		370,333		
5339	Ames	2448	Light Duty Bus (176" wb)	Total		113,300		
3333	7 u I ICO	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		96,305		
		Replacement	Unit #: 00334	SA		90,303		
		replacement		JA				

Fund	Sponsor	Transit #	Desc / Add Ons / Addnl Info	.5)	FY16	FY17	FY18	FY19	
. unu	55011001	Expense Class Project Type	, C , Addin 2 C		. 110	. 127	10	. 113	
5339	Ames	2449	Light Duty Bus (176" wb)	Total		113,300			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		96,305			
		Replacement	Unit #: 00335	SA					
5339		2450	Light Duty Bus (176" wb)	Total		113,300			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		96,305			
		Replacement	Unit #: 00336	SA					
5339	Ames	2451	Light Duty Bus (176" wb)	Total		113,300			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		96,305			
F220	A	Replacement	Unit #: 00333	SA		100 151			
5339	Ames	2452 Capital	Light Duty Bus (158" wb) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total		108,151			
		Replacement	Unit #: 00337	FA SA		91,928			
5339	Ames	2453	Light Duty Bus (158" wb)	Total		108,151			
3339	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		91,928			
		Replacement	Unit #: 00338	SA		91,920			
5339	Ames	2834	Heavy Duty Bus (40-42 ft.)	Total		468,651			
5555	7 111100	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		398,353			
		Replacement	Unit #: 00740	SA		330,333			
5339	Ames	2835	Heavy Duty Bus (40-42 ft.)	Total		468,651			
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		398,353			
		Replacement	Unit #: 00739	SA					
5339	Ames	2438	Heavy Duty Bus (40-42 ft.)	Total			482,711		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			410,304		
		Replacement	Unit #: 00957	SA					
5339	Ames	1900	Heavy Duty Bus (40-42 ft.)	Total			482,711		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			410,304		
- 222		Replacement	Unit #: 00976	SA					
5339	Ames	2435	Heavy Duty Bus (40-42 ft.)	Total			482,711		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			410,304		
E220	Amos	Replacement	Unit #: 00977	SA			402 711		
5339	Ames	2436 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA			482,711 410,304		
		Replacement	Unit #: 00955	SA			410,304		
PTIG	Ames	953	Re-roof Maintenance facility	Total			160,000		
. 110	Ailies	Capital	Ne roof Flaintenance facility	FA			100,000		
		Replacement		SA			128,000		
5339	Ames	1891	Heavy Duty Bus (40-42 ft.)	Total			482,711		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			410,304		
		Replacement	Unit #: 00970	SA					
5339	Ames	1894	Heavy Duty Bus (40-42 ft.)	Total			482,711		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			410,304		
		Replacement	Unit #: 00972	SA					
5339	Ames	1898	Heavy Duty Bus (40-42 ft.)	Total			482,711		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			410,304		
		Replacement	Unit #: 00974	SA					

THI O ZZ / AATHO (30 Projects)								
Fund	Sponsor	Transit #	Desc / Add Ons / Addnl Info		FY16	FY17	FY18	FY19
		Expense Class Project Type						
5339	Ames	2841	Heavy Duty Bus (40-42 ft.)	Total			482,711	
2229	Affles	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			410,304	
		Replacement	Unit #: 00948	SA			410,304	
PTIG	Ames	3668	Bus Wash	Total			250,000	
1110	Airies	Capital	Dus Wasii	FA			230,000	
		Replacement		SA			200,000	
5339	Ames	1899	Heavy Duty Bus (40-42 ft.)	Total			200,000	497,192
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				422,613
		Replacement	Unit #: 00975	SA				,0
5339	Ames	1895	Heavy Duty Bus (40-42 ft.)	Total				497,192
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				422,613
		Replacement	Unit #: 00973	SA				
5339	Ames	957	Resurface ISC Commuter Parking	Total				1,000,000
		Capital		FA				720,000
		Rehabilitation		SA				
5339	Ames	1901	Heavy Duty Bus (40-42 ft.)	Total				497,192
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				422,613
		Replacement	Unit #: 00504	SA				
5339	Ames	2836	Heavy Duty Bus (40-42 ft.)	Total				497,192
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				422,613
		Replacement	Unit #: 00971	SA				
5339	Ames	2837	Heavy Duty Bus (40-42 ft.)	Total				497,192
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				422,613
		Replacement	Unit #: 00950	SA				
5339	Ames	2838	Heavy Duty Bus (40-42 ft.)	Total				497,192
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				422,613
		Replacement	Unit #: 00951	SA				
5339	Ames	2839	Heavy Duty Bus (40-42 ft.)	Total				497,192
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00952	FA				422,613
F220	A	Replacement		SA				407.100
5339	Ames	2840 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total				497,192
		· ·		FA				422,613
		Replacement	Unit #: 00949	SA				

Appendix B: AAMPO Self Certification

AMES AREA METROPOLITAN PLANNING ORGANIZATION ANNUAL SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the STATE DEPARTMENT OF TRANSPORTATION and the Ames Area Metropolitan Planning Organization for the Ames, Iowa urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. Section 5303, and 23 CFR Part 450;
- (2) In nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d) and 40 CFR 93);
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- (5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (Pub. L. 109-59) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and USDOT implementing regulation;
- (8) Older Americans Act, as amended (42 U.S.C. 6101);
- (9) 23 U.S.C. 324, regarding prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 and 49 CFR Part 27, regarding discrimination against individuals with disabilities.

For AAMPO:

Ann Campbell, Chair

Transportation Policy Committee

3-31-2015

Date

Appendix C: Transportation Policy Committee Meeting Minutes