

**COUNCIL ACTION FORM**

**SUBJECT: CHANGE ORDER FOR WASTE DISPOSAL OPERATIONS FOR RESOURCE RECOVERY**

**BACKGROUND:**

On February 28, 2012 Council awarded a contract for joint and cooperative action for waste disposal operations by Boone County Landfill (BCL) and the City of Ames, Iowa. The period from July 1, 2014 through June 30, 2015, is the third of ten 12-month extension periods; extension periods which are contingent upon approval of funding by Council. Mid-year estimates indicated the projected amount to be disposed would be 17,820 tons, bringing the estimated amount payable to BCL by year-end to \$792,990.

Throughout the year, there have been a number of unexpected occurrences that have caused the amount of rejects to be increased, resulting in more waste being deposited in the Boone County landfill. In addition to more unplanned outages at the Power Plant, a greater number of boiler maintenance projects were accomplished in FY 2014/15. The Resource Recovery Plant also experienced an unplanned period of downtime due to a failure of shredder components. In addition, there have been more tons garbage processed at Resource Recovery in this past fiscal year. All of these factors have resulted in the need to deposit more material at the Boone County Landfill. **The final year end amount that will be due to the BCL will be \$893,602, thus necessitating an increase in the authorized amount by \$100,612.**

**ALTERNATIVES:**

1. Approve a change order to the City's contract with the Boone County Landfill in the amount of \$100,612.
2. Do not approve the change order.

**MANAGER'S RECOMMENDED ACTION:**

It is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving a change order to the City's contract with the Boone County Landfill in the amount of \$100,612.