

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF 2015/16 ASSET CONTRACTS

BACKGROUND:

During its February 2015 budget approval process, the City Council approved a total of \$1,212,375 in ASSET allocations for the 2015/16 fiscal year. Contracts have been mailed to the City-funded ASSET agencies and returned to the City. These are now presented for City Council approval.

	<u>Current</u> <u>2014/2015</u>	<u>Allocation</u> <u>2015/2016</u>	<u>Increase</u>
ACCESS	\$ 71,007	\$ 89,164	\$ 18,157
ACPC	81,688	84,160	2,472
American Red Cross	9,000	9,000	0
ARC	6,418	6,210	-208
Boys & Girls Club	94,000	98,700	4,700
Camp Fire USA	6,443	6,640	197
Center for Creative Justice	52,948	54,007	1,059
ChildServe	17,700	19,790	2,090
Emergency Residence Project	66,799	73,000	6,201
Eyerly Ball	0	18,022	18,022
Good Neighbor	16,200	16,605	405
Heartland Senior Services	152,638	153,749	1,111
HIRTA	40,133	42,000	1,867
Legal Aid Society	82,244	85,000	2,756
Lutheran Services in Iowa	3,500	4,500	1,000
Mary Greeley Home Health Svcs.	39,775	40,025	250
MICA	51,492	54,059	2,567
NAMI	5,463	5,500	37
Raising Readers	7,690	14,000	6,310
RSVP	27,688	28,500	812
The Salvation Army	36,249	34,000	-2,249
University Community Childcare	47,982	52,751	4,769
Visiting Nurse Services	3,382	5,386	2,004
Volunteer Center of Story County	7,000	7,475	475
Youth and Shelter Services	<u>205,622</u>	<u>210,132</u>	<u>4,510</u>
	\$ 1,133,061	\$ 1,212,375	\$ 48,043

It should be noted that HIRTA did not have a board meeting during the time that its contract was out for approval. Therefore its contract has not been approved and returned for approval prior to this City Council meeting. That contract will be submitted

for City Council approval at a later date.

ALTERNATIVES:

1. Approve the ASSET agency contracts for FY 2015/16 (excluding HIRTA)
2. Do not approve the ASSET agency contracts

MANAGER'S RECOMMENDED ACTION:

The City Council has allocated funds for human services activities through the ASSET hearing process and the approval of the City's 2015/16 budget. The ASSET-funded organizations have signed and returned their contracts for services.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1, thereby approving the ASSET agency contracts for FY 2015/16 (excluding HIRTA).