

COUNCIL ACTION FORM

**SUBJECT: 2014/15 DOWNTOWN STREET PAVEMENT IMPROVEMENTS
 (5TH STREET – BURNETT AVENUE TO GRAND)**

BACKGROUND:

The annual Downtown Street Pavement Improvements program is for rehabilitation or reconstruction of streets within the downtown area. **The 2014/15 program location is 5th Street from Burnett Avenue to Grand Avenue.** The project includes removal and replacement of the existing pavement, storm sewer improvements, water quality improvements, and sanitary sewer improvements, as well as and a ribbon of colored sidewalk concrete to match the previously constructed areas of downtown.

City staff and the engineering consultant, Bolton & Menk, held a project information meeting with area businesses and the Main Street Cultural District (MSCD). The project will be staged to maintain access to all businesses during construction and is scheduled for completion in fall 2015. This project is being coordinated with recently awarded water quality grants received from the State (IDALS and SRF Sponsored Projects). Staff has also coordinated to avoid having street closures during the Midnight Madness Road Race.

On May 6, 2015, bids for the project were received as follows:

<i>Bidder</i>	<i>Bid Amount</i>
Engineer's estimate	\$1,152,380
Con-Struct	\$1,397,677

Funding available for this project summarized below:

	Revenue	Expenses
5th Street (Burnett to Grand)		\$ 1,397,677
General Obligation Bonds (FY14/15 CIP for Street)	\$ 900,000	
Sanitary Sewer Funds (13/14 Sanitary Sewer Rehab Program)	\$ 75,000	
Sanitary Sewer Funds (14/15 Sanitary Sewer Rehab Program)	\$ 64,500	
15/16 Storm Sewer Improvement Program	\$ 70,000	
Unused GO Bonds from 11/12 Asphalt Pavement Improvements (Ironwood)	\$ 75,000	
Unused GO Bond from 13/14 Downtown Pavement Improvements	\$ 111,671	
Engineering/Administration		\$ 140,000
	<u>\$ 1,296,171</u>	<u>\$ 1,537,677</u>

As a result of this bid, staff is working with the consulting engineer to determine if there are any options to reduce costs or to find alternative funding sources.

ALTERNATIVES:

1. a. Accept the report of bids for the 2014/15 Downtown Street Pavement Improvements (5th Street –Burnett Avenue to Grand Avenue)
- b. Approve final plans and specifications for the 2014/15 Downtown Street Pavement Improvements (5th Street –Burnett Avenue to Grand Avenue).
2. Do not proceed with this project at this time.

MANAGER'S RECOMMENDED ACTION:

This project represents City Council's continuing commitment to reinvest in downtown infrastructure. By accepting the report of bids and approving the final plans and specifications, Staff will be able to analyze the project and return at the following Council with a recommendation on how to move forward.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.