

COUNCIL ACTION FORM

**SUBJECT: INCREASE PURCHASE ORDER FOR WASTE DISPOSAL
OPERATIONS FOR RESOURCE RECOVERY**

BACKGROUND:

On February 28, 2012 Council approved an agreement for joint and cooperative action for waste disposal operations by Boone County and the City of Ames, Iowa. The current period is from July 1, 2014 through June 30, 2015; this is the third of ten 12-month extension periods. Each extension period is contingent upon approval of funding by Council.

The approved FY 2014/15 budget includes \$682,500 for this work. The City issued a purchase order to Boone County Landfill for disposal services in this amount. The budgeted amount to be disposed was planned at 15,000 tons. However, staff estimates the actual amount to be disposed is 17,820 tons, for an additional cost of \$110,490. This brings the amount of the current purchase order to \$792,990.

ALTERNATIVES:

1. Approve a change order to purchase order in the amount of \$110,490.
2. Do not approve the change order.

MANAGER'S RECOMMENDED ACTION:

This revised amount is reflected in the 2014/15 budget final amendments.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.