ITEM # <u>25</u> DATE: 04-28-15

COUNCIL ACTION FORM

SUBJECT: STATE OF IOWA GENERAL AVIATION VERTICAL INFRASTRUCTURE GRANT APPLICATION

BACKGROUND:

The City's 2015-2020 Capital Improvements Plan (CIP) includes a project to construct a new terminal building, attached hangar, and related site improvements at the Municipal Airport. The total project budget is \$2,410,000, which includes \$867,000 in General Obligation (G.O.) Bonds, \$943,000 in revenue abated bonds, \$150,000 in a State of Iowa vertical infrastructure grant, and \$450,000 in federal funds.

On February 24, 2015, the City Council approved an architectural and engineering services agreement with Bolton and Menk of Ames, Iowa. As part of that service agreement, the consultant was to generate a grant application for the annual State of Iowa General Aviation Vertical Infrastructure (GAVI) grant program. The maximum grant funding is set by the Iowa Department of Transportation and typically is \$150,000. A requirement of the application for State funds is that the sponsoring agency provide a resolution endorsing the project and certifying the availability of the matching funds. The required matching funds for \$150,000 is \$22,500 (15%), and the local funding of \$1,810,000 in G.O. Bonds far exceeds that threshold.

The 2015/16 CIP's Airports Improvements program also includes a minor maintenance project to rehabilitate a small section of taxiway towards the southern end of the main Runway 01/19 that has significantly deteriorated over the last season. The total cost for this improvement is \$222,000. Of this amount, \$150,000 will come from the State's development grant program, and \$72,000 will come from the Airport Construction Fund. Again, these local funds exceed the minimum 15% match.

ALTERNATIVES:

- 1. Approve the attached State of Iowa grant application, thereby endorsing the Ames Terminal Building and Hangar project and the Runway 01/19 Taxiway Rehabilitation, and certifying the availability of local matching funds for both projects.
- 2. Direct staff to seek alternative funding sources for these projects.

MANAGER'S RECOMMENDED ACTION:

These aviation grants were planned for during development of the Airport improvements financial plan. Approving these grants will ensure that the funding is received and the projects are able to move forward without delay. Therefore, it is the recommendation of the City Manager that the City Council approve Alternative No. 1 as stated above.



Ames, Iowa 50010

AIRPORT STATE FUNDING APPLICATION CHECKLIST

Fiscal Year 2016

Pleas	se attach the following documents with yo	ur application:						
\boxtimes	Funding Application and Checklist							
\boxtimes	Project Data Sheet, including a detailed cost breakdown. Use one for each project							
\boxtimes	City/sponsor resolution that endorses the	e project and certifies availability of matching funds						
\boxtimes	5-year Capital Improvement Program (C	IP)						
	Verification that project is identified in a new construction of buildings or airfield	current ALP on file with the Office of Aviation (when applying for expansion)						
	1 - 1	the use of the pavement maintenance program provided en applying for pavement preservation or reconstruction)						
\boxtimes	Verification that you have an Airport Sec airport security projects)	urity Plan on file with the Office of Aviation (when applying for						
\boxtimes	Protective land use zoning and/or planni	ng (please answer the following)						
	Height zoning Yes	Date adopted No Pending						
	Land use planning/zoning Yes	Date adopted No Pending						
	Comprehensive plan adopted with air	rport land use included Yes No Pending						
	Other (please explain)							
\boxtimes	Verification that you have either updated N- numbers to the Office of Aviation.	the www.basedircraft.com website or submitted based aircraft						
\boxtimes	Minority Impact Statement							
	Send 1 signed copy of the ap	plication materials to the address listed below.						
Pleas	se mail, FAX, or email signed application	to:						
	lowa Department of Transportation	ATTN: Program Specialist						
	Office of Aviation	email: Kristopher.Klop@dot.iowa.gov						
	800 Lincoln Way	515-239-1048 (questions)						

FAX: 515-233-7983



AIRPORT STATE FUNDING APPLICATION

Fiscal Year 2016

Airport Name: Ames Municipal Airport				
Airport Sponsor Name: City of Ames, Iowa				
Contact Person: Damion Pregitzer	Title: _Tra	ffic Engineer		
Complete Mailing Address: 515 Clark Ave				
Ames	IA 50010	Daytime Pho	one: 515-239	-5160
City	State Zip Code	i.	5	-
Email Address: dpregitzer@city.a	imes.ia.us	FAX Numbe	r: <u>515239</u> 5	5404
Project Description – If applying for more than one project, list in order of priority. A separate project application data sheet is needed for each project.	Project Type	Total Project Amount	State Amount Requested	Percent State Share
Terminal Site Work	GAVI	\$2,410,000	\$150,000	6.2%
Taxiway A Rehabilitation	Development	\$222,000	\$150,000	67.6%
Windsocks – Orders may be placed using this 515-239-1468	form or by calling	Indicate quantity		36" x 144"
The Sponsor certifies that the information contains/her knowledge.	ained in this application		complete to the	best of
Signature of Authorized Sponsor Representative		Title	/ /	
Damion Pregitzer		<u>. 4</u>	/28/201	<i>'</i> S
Typed Name		Date		
Please mail, FAX, or email application to:				
lowa Department of Transportation Office of Aviation 800 Lincoln Way Ames, lowa 50010	ATTN: Program Speremail: Kristopher.Klo 515-239-1048 (quest FAX: 515-233-7983	p@dot.iowa.gov		



FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (CIP)

Airport Name: Ames Mu	nicipal Airport	Telephone: 5	515-239-5275
Prepared By: <u>Damion</u>	Pregitzer	E-mail Address:	dpregitzer@city.ames.ia.us
Date Prepared: March 2	015	Date Approved:	

Project Description	Funding Source	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Terminal Site Work	Federal	\$ 450,000	\$	\$	\$	\$
	State	\$ 150,000	\$	\$	\$	\$
	Local	\$ 1,810,000	\$	\$	\$	\$
	Total	\$ 2,410,000	\$	\$	\$	\$
Taxiway A Rehab	Federal State Local Total	\$ \$ 150,000 \$ 72,000 \$ 222,000	\$ \$ \$ \$	\$ \$ \$ \$	\$ \$ \$ \$	\$ \$ \$ \$
Masterplan	Federal	\$	\$ 149,400	\$	\$	\$
	State	\$	\$	\$	\$	\$
	Local	\$	\$ 16,600	\$	\$	\$
	Total	\$	\$	\$	\$	\$
Runway Extension Justification Report	Federal	\$	\$	\$	\$	\$
	State	\$	\$	\$	\$	\$
	Local	\$	\$ 14,000	\$	\$	\$
	Total	\$	\$ 14,000	\$	\$	\$
Runway 01/19 - 2000' Extension EA	Federal	\$	\$	\$ 90,000	\$	\$
	State	\$	\$	\$	\$	\$
	Local	\$	\$	\$ 10,000	\$	\$
	Total	\$	\$	\$ 100,000	\$	\$
	Federal	\$	\$	\$	\$	\$
	State	\$	\$	\$	\$	\$
	Local	\$	\$	\$	\$	\$
	Total	\$	\$	\$	\$	\$



AIRPORT STATE FUNDING APPLICATION **PROJECT DATA SHEET**

Fiscal Year 2016

Submit a separate data sheet for each project.

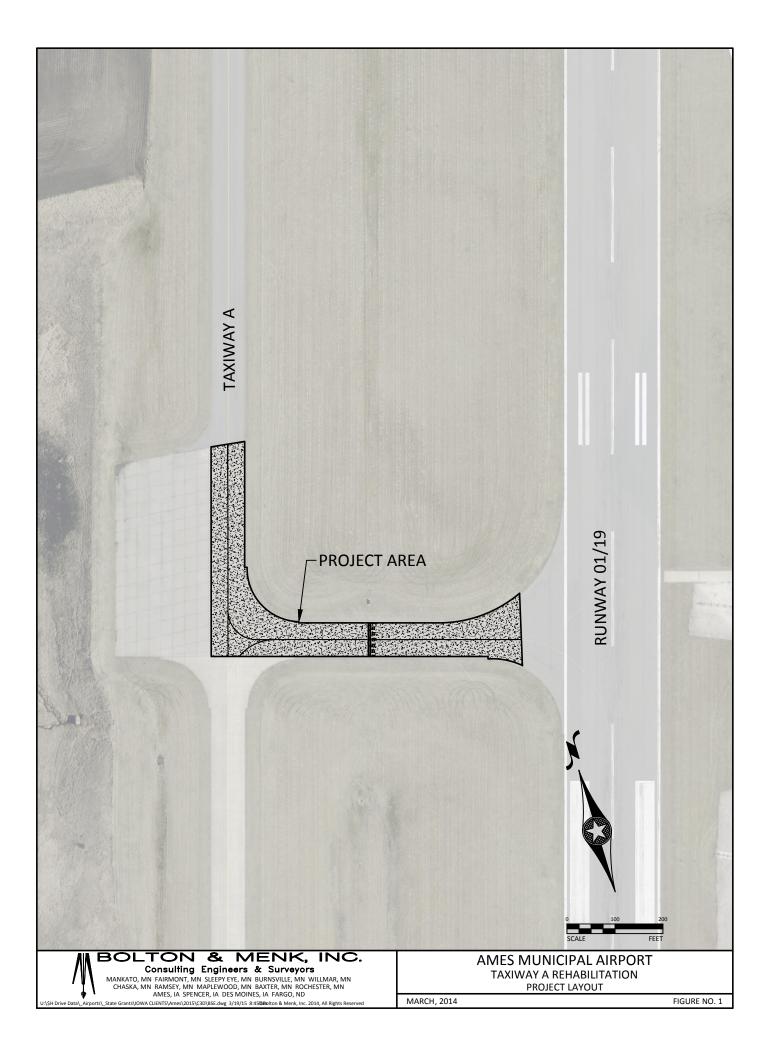
Airport	Ames	Munici	pal Aiport			Date	4/2	8/2015
Project T		neck	☐ Airfield ☐ S ☐ Pavement Ma		anning	Airport S ructure	Signage	•
Project Description		Rehabilitate a portion of Taxiway A to replace deteriorated concrete pavement that is suffering from D-Cracking.						
Sketch		Attach	separate sketch fr	om ALP if applic	able.			
Project Justification (include detailed information and data to support need.)		The existing concrete pavement is severely suffering from D-Cracking resulting in pavement failures. The pavement areas have received a PCI rating as low as 34. The affected areas are deteriorating quickly, causing several instances of severe FOD on the taxiway. The City of Ames public works department has cold patched the area several times in an attempt to slow the deterioration. The area has reached a point where it is considered a danger to all aircraft.						
Detailed Cost Est (Attach separate if necessa	sheet	See A	ttached Sheet					
		Total I	Project Cost:		\$222,000		(%)	
		Local	Share:	-	\$72,000		(%)	;
		Reque	ested State Share:	-	\$150,000	. Q	(%)	5
Sponsor Si	gnature	Zin			Sponsor Title Traffic Engi	neer		

Please mail, FAX, or email signed application to:

Iowa Department of Transportation

ATTN: Program Specialist Office of Aviation email: Kristopher.Klop@dot.iowa.gov

800 Lincoln Way 515-239-1048 (questions) FAX: 515-233-7983 Ames, Iowa 50010







AMES MUNICIPAL AIRPORT TAXIWAY A REHABILITATION

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21-Apr-15

OPINION OF PROBABLE COST						
ITEM NO.	ITEM	UNIT	TOTAL	UNIT PRICE	TOTAL	
1	MOBILIZATION	LS	1	\$8,039.00	\$8,039.00	
2	TRAFFIC CONTROL	LS	1	\$5,000.00	\$5,000.00	
3	PAVEMENT REMOVAL	SY	2,189	\$10.00	\$21,890.00	
4	UNCLASSIFIED EXCAVATION	CY	783	\$10.00	\$7,830.00	
5	SUBGRADE PREP	SY	2,348	\$3.00	\$7,044.00	
6	FLYASH	TON	80	\$100.00	\$8,000.00	
7	6" AGGREGATE BASE COURSE	SY	2,348	\$9.00	\$21,132.00	
8	9" PCC PAVEMENT	SY	2,107	\$45.00	\$94,815.00	
9	YELLOW PAVEMENT MARKING	SF	400	\$2.50	\$1,000.00	
10	BLACK PAVEMENT MARKING	SF	800	\$2.50	\$2,000.00	
11	SEEDING	ACRE	0.5	\$2.500.00	\$1,250.00	

SUBTOTAL: \$178,000.00

CONTINGENCY 10%:

\$18,000.00

ENGINEERING & CONSTRUCTION ADMINISTRATION

\$26,000.00

ESTIMATED COST OPINION:

\$222,000.00



AIRPORT STATE FUNDING APPLICATION **PROJECT DATA SHEET**

Fiscal Year 2016

Submit a sep	arate data sheet for each project.		, ,			
Airport A ₁	mes Municipal Aiport	Date	4/28/2015			
Project Type only one)	e (check Airfield Security Pavement Maintenance	Planning	Signage			
Project Description	will include a new parking lot storm s	Site Improvements for a new terminal building to be built in 2016. Improvements will include a new parking lot, storm sewer, sanitary sewer, watermain, electrical vault and regulators.				
Sketch	Attach separate sketch from ALP if ap	plicable.				
Project Justification (include detailed information and data to support need	improvements need to be made.	in 2016 and in order to r	nake this happen, site			
Detailed Cost Estima (Attach separate she if necessary.	eet					
	Total Project Cost:	\$2,410,000	(%)			
	Local Share:	\$1,810,000	(%)			
	Requested State Share:	\$150,000	(%)			
Sponsor Signat	rure - Paris	Sponsor Title Traffic Engineer				

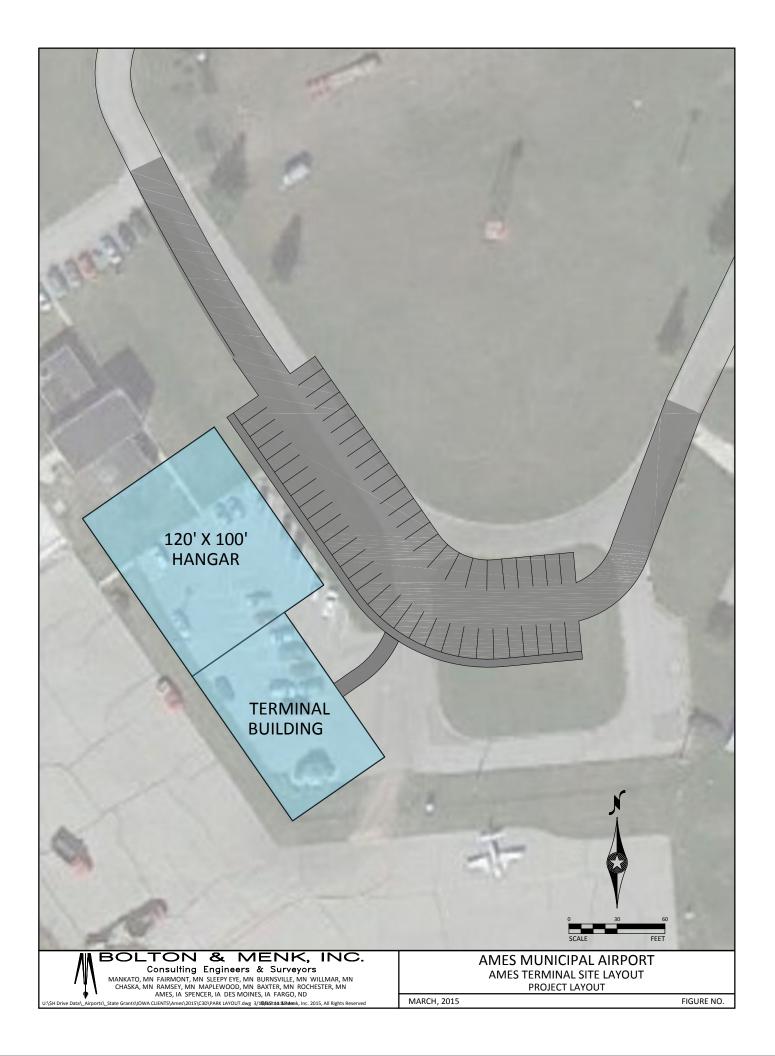
Please mail, FAX, or email signed application to:

Iowa Department of Transportation ATTN: Program Specialist

Office of Aviation email: Kristopher.Klop@dot.iowa.gov

800 Lincoln Way 515-239-1048 (questions) Ames, Iowa 50010

FAX: 515-233-7983







CITY OF AMES, IOWA TERMINAL BUILDING DEMO & PARKING LOT

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21-Apr-15

OPINION	OF PRO	PABLE	COST
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				UNIT	
ITEM NO.	ITEM	UNIT	TOTAL	PRICE	TOTAL
1	TRAFFIC CONTROL	LS	1	\$5,000.00	\$5,000.00
2	MOBILIZATION	LS	1	\$60,000.00	\$60,000.00
3	TOPSOIL, ON-SITE (STRIP, STOCKPILE, AND RESPREAD)	CY	800	\$15.00	\$12,000.00
4	EXCAVATION, CLASS 10, CLASS 12, OR CLASS 13	CY	2,000	\$12.00	\$24,000.00
5	SUBGRADE PREPARATION	SY	3,000	\$4.00	\$12,000.00
6	AGGREGATE BASE	SY	3,000	\$10.00	\$30,000.00
7	PAVEMENT, PCC - PARKING	SY	2,600.0	\$55.00	\$143,000.00
8	SIDEWALK, PCC	SY	230.0	\$45.00	\$10,350.00
9	PAVEMENT REMOVAL	SY	4,625.0	\$10.00	\$46,250.00
10	SANITARY SEWER	LF	600.0	\$55.00	\$33,000.00
11	SANITARY SEWER MANHOLE	EA	3.0	\$2,500.00	\$7,500.00
12	STORM SEWER	LF	400.0	\$50.00	\$20,000.00
13	STORM SEWER INTAKE	EA	6.0	\$2,500.00	\$15,000.00
14	WATERMAIN	LF	550.0	\$50.00	\$27,500.00
15	WATERMAIN - HYDRANT	EA	2.0	\$1,500.00	\$3,000.00
16	CONVENTIONAL SEEDING, SEEDING, FERTILIZING, AND MULCHING	AC	1.0	\$2,500.00	\$2,500.00
17	SILT FENCE OR SILT FENCE DITCH CHECK	LF	500.0	\$3.00	\$1,500.00
18	RELOCATE GAS LINES	LS	1.0	\$10,000.00	\$10,000.00
19	RELOCATE COMMUNICATIONS (PHONE, FIBER)	LS	1.0	\$10,000.00	\$10,000.00
20	NEW ELECTRICAL VAULT BUILDING AND EQUIPMENT	EA	1.0	\$50,000.00	\$50,000.00
21	CAN PLAZA FOR RELOCATED AIRSIDE ELECTRICAL	EA	1.0	\$8,000.00	\$8,000.00
22	ELECTRICAL RUNS (CONDUIT, CABLE, HANDHOLES)	LS	1.0	\$10,000.00	\$10,000.00
23	NEW REGULATORS (3)	EA	3.0	\$10,000.00	\$30,000.00
24	UTILITY EXTENSIONS TO HANGAR	LS	1.0	\$15,000.00	\$15,000.00
25	SUBDRAINS AND ROOF DRAINAGE PIPING	LF	600.0	\$15.00	\$9,000.00
26	SUBDRAIN CLEANOUTS	EA	12.0	\$450.00	\$5,400.00

\$600,000.00 SUBTOTAL:

CONTINGENCY 10%:

\$60,000.00 \$132,000.00

ENGINEERING & CONSTRUCTION ADMIN

HANGAR BUILDING

\$1,618,000.00

ESTIMATED COST OPINION:

\$2,410,000.00



MINORITY IMPACT STATEMENT

Pursuant to 2008 Iowa Acts, HF 2393, Iowa Code Section 8.11, all grant applications submitted to the state of Iowa that are due beginning January 1, 2009 shall include a Minority Impact Statement. This is the state's mechanism for requiring grant applicants to consider the potential impact of the grant project's proposed programs or policies on minority groups.

ase choose the statement(s) that pertains to this grant application. Complete all the information uested for the chosen statement(s). Submit additional pages as necessary.
The proposed grant project programs or policies could have a disproportionate or unique positive impact on minority persons.
Describe the positive impact expected from this project.
Indicate which group is impacted:
☐ Women ☐ Persons with a disability ☐ Blacks ☐ Latinos ☐ Asians ☐ Pacific Islanders ☐ American Indians ☐ Alaskan Native Americans ☐ Other
The proposed grant project programs or policies could have a disproportionate or unique <u>negative</u> impact on minority persons.
Describe the negative impact expected from this project.
Present the rationale for the existence of the proposed program or policy.

Provide evidence of consultation with representatives of the minority groups impacted.	
Indicate which group is impacted:	
☐ Women ☐ Persons with a disability ☐ Blacks ☐ Latinos ☐ Asians	
☐ Pacific Islanders ☐ American Indians ☐ Alaskan Native Americans ☐ Other	
∑ The proposed grant project programs or policies are not expected to have a disproportionate or unique on minority persons.	e impact
Present the rationale for determining no impact. Grant proceeds, if awarded, will be used to repair a pothe parallel taxiway A and to construct a new terminal building. The Ames Municipal Airport is a use airport, available for use by the public. The proposed projects will not affect the availability of airport to be used by any an all citizens on an equal basis, regardeless or majority and/or minority	general f the
I hereby certify that the information on this form is complete and accurate, to the best of my knowledge: Name: 4/28/20/5	
Title: Traffic Engineer	
Definitions	

Definitions

"Minority Persons," as defined in Iowa Code Section 8.11, means individuals who are women, persons with a disability, Blacks, Latinos, Asians or Pacific Islanders, American Indians, and Alaskan Native Americans.

"Disability," as defined in Iowa Code Section 15.102, subsection 7, paragraph "b," subparagraph (1): b. As used in this subsection:

(1) "Disability" means, with respect to an individual, a physical or mental impairment that substantially limits one or more of the major life activities of the individual, a record of physical or mental impairment that substantially limits one or more of the major life activities of the individual, or being regarded as an individual with a physical or mental impairment that substantially limits one or more of the major life activities of the individual.

"Disability" does not include any of the following:

- (a) Homosexuality or bisexuality.
- (b) Transvestism, transsexualism, pedophilia, exhibitionism, voyeurism, gender identity disorders not resulting from physical impairments or other sexual behavior disorders.
- (c) Compulsive gambling, kleptomania, or pyromania.
- (d) Psychoactive substance abuse disorders resulting from current illegal use of drugs.

"State Agency," as defined in Iowa Code Section 8.11, means a department, board, bureau, commission, or other agency or authority of the state of Iowa.