

COUNCIL ACTION FORM

**SUBJECT: 2014/15 DOWNTOWN STREET PAVEMENT IMPROVEMENTS
 (5TH STREET – BURNETT AVENUE TO GRAND)**

BACKGROUND:

The annual Downtown Street Pavement Improvements program is for rehabilitation or reconstruction of streets within the downtown area. **The 2014/15 program location is 5th Street from Burnett Avenue to Grand Avenue.** The project includes removal and replacement of the existing pavement, storm sewer improvements, water quality improvements, and sanitary sewer improvements, as well as and a ribbon of colored sidewalk concrete to match the previously constructed areas of downtown.

City staff and the engineering consultant, Bolton & Menk, held a project information meeting with area businesses and the Main Street Cultural District (MSCD). The project will be staged to maintain access to all businesses during construction and is scheduled for completion in fall 2015. This project is being coordinated with recently awarded water quality grants received from the State (IDALS and SRF Sponsored Projects). Staff has also coordinated to avoid having street closures during the Midnight Madness Road Race.

Plans and specifications have been completed with estimated costs of \$1,152,380. Engineering and administration are estimated at \$140,000 bringing total estimate project costs to \$1,292,380. Funding available for this project summarized below:

	Revenue	Expenses
5th Street (Burnett to Grand)		\$ 1,152,380
General Obligation Bonds (FY14/15 CIP for Street)	\$ 900,000	
Sanitary Sewer Funds (13/14 Sanitary Sewer Rehab Program)	\$ 75,000	
Sanitary Sewer Funds (14/15 Sanitary Sewer Rehab Program)	\$ 64,500	
15/16 Storm Sewer Improvement Program	\$ 70,000	
Unused GO Bonds from 11/12 Asphalt Pavement Improvements (Ironwood)	\$ 75,000	
Unused GO Bond from 13/14 Downtown Pavement Improvements	\$ 111,671	
Engineering/Administration		\$ 140,000
	\$ 1,296,171	\$ 1,292,380

ALTERNATIVES:

1. Approve the 2014/15 Downtown Street Pavement Improvements (5th Street –Burnett Avenue to Grand Avenue) by establishing May 6, 2015, as the date of letting and May 12, 2015, as the date for report of bids.
2. Direct staff to revise the project.

MANAGER'S RECOMMENDED ACTION:

This project represents City Council's continuing commitment to reinvest in downtown infrastructure. By approving plans and specifications and setting the letting date, it will be possible to move forward with the reconstruction of 5th Street during the summer and fall of 2015. Delay of approval could delay the reconstruction until 2016.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving 2014/15 Downtown Street Pavement Improvements (5th Street – Burnett Avenue to Grand Avenue) by establishing May 6, 2015, as the date of letting and May 12, 2015 as the date for report of bids.