

**COUNCIL ACTION FORM**

**SUBJECT: GRANT AVENUE (HYDE AVENUE) PAVEMENT IMPROVEMENTS**

**BACKGROUND:**

Since 2009, the City has been working with developers, land owners, and current residents within the northern growth area to plan for the installation of public infrastructure to serve this area. The northern growth area, generally located north of Bloomington Heights Subdivision to 190<sup>th</sup> Street between George Washington Carver Avenue and Ada Hayden Heritage Park, has been identified by the Council for residential development.

To facilitate this growth, Council directed that the water main and sanitary sewer main extensions to serve the area along Grant Avenue be included in the 2012/13 Capital Improvements Plan (CIP), and the 2014/15 CIP included paving of Grant Avenue.

The City will up-front the costs to design and install each of these improvements. Utility connection districts were established to recover the utility costs as developments are platted and as existing homesteads connect to these mains. The major work items for the water main and sanitary sewer were substantially completed during the fall/winter of 2014.

Street construction costs will be shared and recovered through a special assessment district. The annexation agreements previously signed between the City and the three developers (Rose Prairie, Quarry Estates, and Hunziker) confirmed these financing arrangements. **Auxiliary turning lanes in adjacent to specific developments will be the responsibility of the developer and have not been included in assessment project.**

Civil Design Advantage has prepared plans and specification for the project. Project funding and estimated expenses are shown below:

	<u>Funding</u>	<u>Estimated Expenses</u>
G.O. Bonds	\$ 649,750	
G.O. Bonds (Abated by Development Agreement)	\$2,175,250	
Construction (Est.)		\$2,349,933
Engineering/Administration (Est.)		\$ 437,320
	<hr/>	<hr/>
	\$2,825,000	\$2,787,253

**ALTERNATIVES:**

1. Approve the Grant Avenue (Hyde Avenue) Pavement Improvements project by establishing May 6, 2015, as the date of letting and May 12, 2015, as the date for report of bids.
2. Do not proceed with the project at this time.

**MANAGER'S RECOMMENDED ACTION:**

By approving the first alternative, the roadway improvements will be able to be completed this construction season. The paving associated with this project, in addition to the utilities that were installed in the fall/winter of 2014, will facilitate the development of residentially zoned land in the north growth area.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the Grant Avenue (Hyde Avenue) Pavement Improvements project by establishing May 6, 2015, as the date of letting and May 12, 2015, as the date for report of bids.