

COUNCIL ACTION FORM

**SUBJECT: 2012/13 CONCRETE PAVEMENT IMPROVEMENTS CONTRACT #2
(LINCOLN WAY FRONTAGE ROAD)**

BACKGROUND:

This annual program is to remove and replace deteriorated concrete street sections. Removal and replacement of concrete street sections provides enhanced rideability to the community's residents and visitors.

The 2012/13 program locations include Wheeler Street (Grand Avenue to Roy Key Avenue), Southeast 5th Street east of South Duff Avenue, and the Lincoln Way Frontage Road at Southbend Drive. **This specific project is for the improvements on the Lincoln Way Frontage Road at Southbend Drive.** The project includes full depth patching of the concrete pavement in various locations along the frontage road.

Staff has completed plans and specifications for this project with estimated construction costs of \$137,720. Overall projected expenses for all program locations are as follows:

Southeast 5 th Street (awarded)	\$346,175
Wheeler Street (finalized)	\$332,882
Frontage Road (estimated)	\$137,720
Engineering and Contract Administration (estimated)	<u>\$148,500</u>
	\$956,602

This program was shown in the 2012/13 Capital Improvements Plan with funding in the amount of **\$600,000** from General Obligation Bonds (G.O. Bonds) and **\$50,000** from Road Use Tax. An additional **\$170,000** will be utilized from the 2013/14 Water System Improvements (Water Utility fund) with the SE 5th Street project. Unobligated G.O. Bonds will be utilized in the amount of **\$225,000** from the 2009/10 Concrete Pavement Improvements Program, bringing **total available funding to \$1,045,000.**

ALTERNATIVES:

1. Approve plans and specifications for the 2012/13 Concrete Pavement Improvements Contract #3 (Lincoln Way Frontage Road) and establish April 22, 2015, as the date of letting and April 28, 2015, as the date for report of bids.
2. Do not proceed with the project at this time.

MANAGER'S RECOMMENDED ACTION:

By approving plans and specifications and setting the date of letting, it will be possible to move forward with reconstruction of this street during spring/summer 2015. Staff is

working with the adjacent property owners and businesses, including JAX Outdoor Gear, which will be celebrating its 60th year in business in Ames during this time.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.