

COUNCIL ACTION FORM

**SUBJECT: 2013/14 CONCRETE PAVEMENT IMPROVEMENTS PROGRAM #2
(NORTH 2ND STREET)**

BACKGROUND:

This annual program is to remove and replace concrete street sections that have deteriorated. Removal and replacement of concrete street sections provides enhanced rideability to residents and visitors.

The 2013/14 program locations are Knapp Street (Welch Avenue to Lynn Avenue), Lynn Avenue (Storm Street to Knapp Street), and North 2nd Street (North Elm Street east to end of street). **This specific project is for the street reconstruction on North 2nd Street from North Elm Street east to the end of the street.** Work will consist of removing and replacing the existing pavement, storm sewer intake replacement, sanitary sewer manhole replacement, and sanitary sewer main repairs.

Staff has completed plans and specifications for this project with estimated construction costs of \$153,807. Overall projected expenses for all program locations are as follows:

Knapp Street and Lynn Avenue (Finalized)	\$ 856,886.97
North 2nd Street (Estimated)	\$ 153,807.00
Planned Restoration* (Both projects, Estimated)	\$ 28,300.00
Engineering and Contract Administration	\$ <u>194,500.00</u>
	\$1,233,493.97

*Restoration shown above is to supplement the funding for project seeding to be incorporated into the 2014/15 Right of Way Restoration project scheduled to be bid in March 2015.

This program is shown in the 2013/14 Capital Improvements Plan with \$1,185,000 from General Obligation Bonds, \$50,000 from Road Use Tax, \$5,500 from 2014/15 Sanitary Sewer Rehabilitation (Sanitary Sewer Funds), and \$50,000 from the Electric Utility Fund. **Total funding for the program is \$1,290,500.** At this time it is anticipated that the \$50,000 from Electric Utility Funds will not be utilized as a part of the project.

ALTERNATIVES:

1. Approve plans and specifications for the 2013/14 Concrete Pavement Improvements Program #2 (North 2nd Street) by establishing April 22, 2015, as the date of letting and April 28, 2015, as the date for report of bids.

2. Direct staff to revise the project.

MANAGER'S RECOMMENDED ACTION:

By approving plans and specifications and setting the date of letting, it will be possible to move forward with the reconstruction of North 2nd Street during the 2015 construction season.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as stated above.