

COUNCIL ACTION FORM

SUBJECT: 2013/14 ASPHALT/SEAL COAT STREET REHABILITATION PROGRAM (ASHMORE DRIVE, ASHMORE CIRCLE, ASHMORE COURT, SOUTH FRANKLIN AVENUE)

BACKGROUND:

This is an annual program for removal of built-up seal coat from streets with asphalt surface, as well as asphalt resurfacing of various streets. This program restores surface texture, corrects structural deficiencies, removes built-up seal coat, and prevents deterioration of various streets. This resurfacing process results in better riding surfaces, increased safety with improved surface texture, and increased life expectancy of streets. Built-up seal coat on streets causes excessive crown, which results in vehicles dragging at driveway entrances. Complete removal of this built-up seal coat allows for repairs to curbs and gutters and placement of a new asphalt surface.

The locations for seal coat removal and reconstruction in this contract are Ashmore Avenue (Ash Avenue to Beach Avenue), Ashmore Court, Ashmore Circle, and South Franklin Avenue (Tripp Street to Coy Street). Work includes minor curb and gutter repair, pedestrian ramp reconstruction, sewer repairs, removal of the existing street surface, and placement of new asphalt pavement.

Staff has completed plans and specifications for this project with **estimated construction costs of \$610,081.35**. Overall projected expenses for all program locations are as follows:

	<u>Expenses</u>	<u>Funding</u>
G.O. Bonds		\$ 470,000
Road Use Tax		\$ 650,000
Ashmore Dr., Cir., Ct. (estimated)	\$ 324,243	
South Franklin Ave. (estimated)	\$ 284,956	
Engineering and Contract Admin (estimated)	<u>\$ 92,000</u>	_____
Totals	\$ 701,199	\$1,120,000

The program is shown in the 2013/14 Capital Improvements Plan with \$470,000 from General Obligation Bonds and \$650,000 in Road Use Tax funds, bringing **total program funding to \$1,120,000**.

ALTERNATIVES:

1. Approve plans and specifications for the 2013/14 Asphalt/Seal Coat Street Rehabilitation Program (Ashmore Avenue, Ashmore Court, Ashmore Circle, South Franklin Avenue) by establishing April 22, 2015, as the date of letting and April 28, 2015 as the date for report of bids.
2. Do not approve this project.

MANAGER'S RECOMMENDED ACTION:

By approving these plans and specifications, it will be possible to improve these sections of deteriorated pavement for our citizens.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as stated above.