

**COUNCIL ACTION FORM**

**SUBJECT: 2013/14 DOWNTOWN STREET PAVEMENT IMPROVEMENTS  
(5<sup>TH</sup> STREET – DUFF AVENUE TO BURNETT AVENUE)**

**BACKGROUND:**

The annual Downtown Street Pavement Improvements program is for rehabilitation or reconstruction of streets within the downtown area. **The 2013/14 program location was 5<sup>th</sup> Street from Duff Avenue to Burnett Avenue.** This project included removal and replacement of the existing pavement, storm sewer improvements and sanitary sewer improvements, as well as ornamental street lighting and a ribbon of colored sidewalk concrete to match the previously reconstructed areas of downtown.

On March 25, 2014 City Council awarded the project to Con-Struct, Inc of Ames in the amount of \$1,234,443. Change Order No. 1 in the amount of \$15,776.20 was administratively approved by staff. This change order included additional work necessary to relocate the sanitary sewer due to unforeseen conflicts with existing utilities.

Action will be for the City Council to approve Change Order No. 2, the balancing change order, which is a deduction in the amount of \$42,686.70, and to approve final acceptance of the project. Savings were realized in overall concrete paving, sidewalk reconstruction, and associated sub grade preparation costs that were less in quantity than the original estimate. This change order also balanced the actual quantities installed in the field. Construction was completed in the amount of \$1,207,532.50. Engineering and contract administration costs were \$241,507, **bringing overall project costs to \$1,449,039.50**

Funding available for this project is summarized below:

General Obligation Bonds (FY 2013/14 CIP for street)	\$ 1,000,000
Sanitary Sewer Funds (2013/14 Sanitary Sewer Rehabilitation Program)	\$ 136,803
Sanitary Sewer Funds (2011/12 Sanitary Sewer Rehabilitation Program)	\$ 90,000
Sidewalk Safety Program Funds (2013/14 CIP)	\$ 33,908
Unused G.O. Bond Funding (11/12 Collector Street Impr. Program)	\$ 150,000
Unused G.O. Bond Funding (09/10 Concrete Street Impr. Program)	\$ 150,000
<b>Total Funding</b>	<b>\$ 1,560,711</b>

Remaining funds from this program will be used on additional projects in the future.

**ALTERNATIVES:**

- 1a. Approve Change Order No. 2 for the 2013/14 Downtown Street Pavement Improvements (5<sup>th</sup> Street – Duff Avenue to Burnett Avenue).
  - b. Accept the 2013/14 Downtown Street Pavement Improvements (5<sup>th</sup> Street – Duff Avenue to Burnett Avenue) as completed by Con-Struct, Inc. of Ames, Iowa, in the amount of \$1,207,532.50.
2. Direct staff to pursue modification to the project.

**MANAGER'S RECOMMENDED ACTION:**

This project represented City Council's continuing commitment to reinvest in Downtown infrastructure. The project has now been completed in accordance with approved plans and specifications, and is within the approved budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.