ITEM # <u>15</u> DATE: 12-16-14

COUNCIL ACTION FORM

SUBJECT: 2014/15 CYRIDE ROUTE PAVEMENT IMPROVEMENTS PROGRAM (24th STREET & BLOOMINGTON ROAD)

BACKGROUND:

This is the annual program for pavement improvements to streets that are or were bus routes. These streets were originally designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement occurred. Planned pavement improvements will restore or improve these street sections to carry projected traffic volumes and weights.

The 2014/15 locations included for this program are 24th Street (Union Pacific Railroad to Northwestern Avenue) and Bloomington Road (Eisenhower Avenue west 500 feet). The work to be completed on 24th Street involves removal of the existing pavement and replacement with new concrete pavement, storm sewer improvements, sanitary sewer repairs, and installation of ADA compliant pedestrian facilities. Work to be completed on Bloomington Road involves a mill and overlay of the existing pavement and installation of ADA compliant pedestrian facilities. Construction is scheduled to be completed through an lowa Department of Transportation (DOT) contract during the late spring or summer of 2015.

Plans and specifications for this project have been completed by Bolton & Menk, Inc. with a construction estimate of \$1,215,458.08. Costs for engineering and construction administration are estimated to be \$182,319, bringing the **total estimated costs for this project to \$1,397,777.08.**

Because project funding includes Iowa DOT Surface Transportation Program (STP/MPO) funds, the contract must follow Iowa DOT schedules and be let by the Iowa DOT on January 21, 2015. Funding for this project is programmed in the amount of \$1,292,000 from STP/MPO funds, \$525,000 from General Obligation Bonds, and \$15,000 from Electric Utility Funds, bringing **total program funding to \$1,832,000**.

ALTERNATIVES:

- 1. Approve plans and specifications for the 2014/15 CyRide Route Pavement Improvements (24th Street & Bloomington Road) and establish January 21, 2015, as the date of letting and January 27, 2015, as the date for report of bids.
- 2. Do not proceed with the project at this time.

MANAGER'S RECOMMENDED ACTION:

These streets, which are primarily on CyRide routes, suffer from significant deterioration. By approving this project, the structural integrity of the designated streets will be restored during the 2015 construction season.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.