

COUNCIL ACTION FORM

**SUBJECT: 2014/15 COLLECTOR STREET PAVEMENT IMPROVEMENTS
(WEST STREET & WOODLAND STREET)**

BACKGROUND:

This annual program is for reconstruction or rehabilitation of collector streets to restore structural integrity, serviceability, and rideability. Locations are chosen in accordance with the most current street condition inventory. The 2014/15 program locations are West Street (Sheldon Avenue to Hillcrest Avenue) and Woodland Street (West Street to Forest Glen).

This project will include removal of the existing pavement and replacement with new concrete pavement, storm sewer improvements, sanitary sewer repairs and installation of ADA compliant pedestrian facilities. Construction is anticipated during late spring/summer of 2015.

City staff and the design consultant, Civil Design Advantage, held a project informational meeting including area residents, business owners, and Iowa State University (ISU). Coordination with ISU, area business owners, and multi-unit resident owners was vital to developing a construction schedule that will minimize the impacts on ISU, businesses and residents.

Plans and specifications for this project have been completed by Civil Design Advantage with a construction estimate of \$1,093,661.50. Costs for engineering and construction administration are estimated to be \$164,049, bringing the total estimated costs for this project to **\$1,257,710.50**.

Funding for this project was programmed in the amount of \$1,205,000 from General Obligation Bonds (G.O. Bonds) and \$35,000 from the Electric Utility Fund. Additional funding in the amount of \$27,000 from the 2014/15 Water System Improvement Program, \$11,000 from the 2014/15 Sanitary Sewer Rehabilitation Program (Sewer Utility fund), and \$11,000 from the 2014/15 Sidewalk Safety Program will be utilized, bringing total program funding to **\$1,289,000**.

ALTERNATIVES:

1. Approve plans and specifications for the 2014/15 Collector Street Pavement Improvements (West Street & Woodland Street) and establish January 21, 2015, as the date of letting and January 27, 2015, as the date for report of bids.
2. Reject the project.

MANAGER'S RECOMMENDED ACTION:

By approving plans and specifications and setting the letting date, it will be possible to move forward with the improvements of West Street and Woodland Street during the 2015 construction season. This planned schedule is based on combined coordination with ISU, local businesses and property owners. In order to complete this project by fall semester move in, ISU officials requested that this project be initiated during the spring semester.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.