

ITEM# 24
DATE: 11-25-14

COUNCIL ACTION FORM

SUBJECT: 2012/13 TRAFFIC SIGNAL PROGRAM (LINCOLN WAY & HAYWARD AVENUE)

BACKGROUND:

This project included installation of new traffic signal poles, cabinet, radar based vehicle/bike detection, Americans with Disabilities Act (ADA) vibrotactial pedestrian push buttons, ADA compliant pedestrian ramps, and required pavement markings.

On January 28, 2014, City Council awarded this contract to Voltmer, Inc. of Decorah, Iowa, in the amount of \$195,040.88. Construction has now been completed in the amount of \$198,856.03. Engineering costs were estimated in the amount of \$11,495, bringing total project costs to \$210,351.03.

This project was included in the 2012/13 Capital Improvements Plan with funding in the amount of \$96,600 from Road Use Tax and \$111,500 from an Iowa Department of Transportation traffic safety grant for grant eligible items, which totals \$208,100 in available funding. The project was able to utilize \$110,118.40 of the traffic safety grant, which leaves \$100,232.92 to come from Road Use Tax. The \$3,633 funding shortfall will come from Road Use Tax savings identified in the 2013/14 Traffic Signal Program (20th Street & Grand Avenue).

ALTERNATIVES:

1. Accept the 2012/13 Traffic Signal Program (Lincoln Way / Hayward Avenue) as completed by Voltmer, Inc. of Decorah, Iowa, in the amount of \$198,856.03.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project has now been completed in accordance with the awarded contract, with one change order totaling \$3,815.15 that was approved administratively.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.