ITEM # <u>23</u> DATE: 11-10-14

COUNCIL ACTION FORM

<u>SUBJECT</u>: 2013/14 CYRIDE ROUTE PAVEMENT IMPROVEMENTS PROGRAM #2 (GARDEN ROAD, GARNET DRIVE, VIOLA MAE AVENUE)

BACKGROUND:

This is the annual program for pavement improvements to streets that are or were bus routes. These streets were originally designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement occurred. Pavement improvements will now improve these street sections to carry the projected traffic volumes.

The 2013/14 locations included for this project are Garden Road (South Duff Avenue to end of road), Garnet Drive (Garden Road to Jewel Drive) and Viola Mae Avenue (Garden Road to Ken Maril Road). This work (Program #2) involves a mill and overlay of the existing pavement and improvements to pedestrian curb ramps. The first project under this program (Program #1) included improvements to Jewel Drive, Emerald Drive, Ken Maril Road, and Duluth Street. That project, which is substantially completed, is estimated to have final costs in the amount of \$812,000.

On November 5, 2014, bids on this project were received as follows:

Engineer's Estimate \$964,900 Manatt's, Inc. \$899,833.27

Engineering and administrative costs are estimated to be \$144,800, bringing total estimated project costs to \$1,044,633.27. This program is financed in the amount of \$2,000,000 from General Obligation Bonds (G.O. Bonds). With the expenses of \$812,000 from Program #1, \$1,188,000 is available to fund Program #2 (this project).

ALTERNATIVES:

- 1a. Accept the report of bids for the 2013/14 CyRide Route Pavement Improvements #2 (Garden Road, Garnet Drive & Viola Mae Avenue).
 - b. Approve the final plans and specifications for this project.
 - c. Award the 2013/14 CyRide Route Pavement Improvements #2 (Garden Road, Garnet Drive & Viola Mae Avenue) to Manatt's, Inc. of Ames, Iowa, in the amount of \$899,833.27.
- 2. Do not proceed with the project at this time.

MANAGER'S RECOMMENDED ACTION:

These streets, which are primarily on a CyRide route, suffer from significant deterioration. By approving this project, the structural integrity of the designated streets will be restored during the 2015 construction season.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting the report of bids, approving the final plans and specifications, and awarding the 2013/14 CyRide Route Pavement Improvements #2 (Garden Road, Garnet Drive & Viola Mae Avenue) to Manatt's, Inc. of Ames, Iowa, in the amount of \$899,833.27.

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