ITEM # <u>26</u> DATE: 10-28-14

## **COUNCIL ACTION FORM**

<u>SUBJECT</u>: 2012/13 CYRIDE ROUTE PAVEMENT IMPROVEMENTS (LINCOLN WAY: FRANKLIN AVENUE TO HAYWARD AVENUE)

## BACKGROUND:

This is the annual program for pavement improvements to streets that are, or were, bus routes. These streets were originally designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement occurred. Pavement improvements will now restore or improve these street sections to carry projected traffic volumes.

The 2012/13 project locations were Todd Drive from South Dakota Avenue to Allcott Drive, and Lincoln Way from Franklin Avenue to Hayward Avenue. **This project was for Lincoln Way** and work involved a mill and overlay of the existing pavement, as well as sanitary sewer and storm sewer repairs identified during the design.

On April 23, 2013, City Council awarded this project to Manatts, Inc. of Ames, Iowa, in the amount \$649,697.97. City Council approved Change Order No. 1 in the amount of \$54,034.31 on January 28, 2014, which included necessary concrete patching and balanced the actual field installed quantities. Construction was completed in the amount of \$703,732.28. Final acceptance of the project by City Council was delayed until 2014 to ensure that vegetative restoration was well established.

A table with the funding and cost breakdown, including engineering and administrative costs between the different locations, is shown below:

	\$1,043,247.62
Lincoln Way – Franklin to Hayward (actual)	\$ 703,732.28
Todd Drive – South Dakota to Alcott (actual)	\$ 203,439.25
Engineering/Admin (overall program)	\$ 136,076.09

This program is financed in the amount of \$1,420,000 with General Obligation Bonds for both projects. \$374,828 of the remaining G.O. Bond funding is being used for the North Growth Area Utility Extension Project as authorized by City Council on May 15, 2014.

## **ALTERNATIVES**:

1. Accept the 2012/13 CyRide Route Pavement Improvements (Lincoln Way: Franklin Avenue - Hayward Avenue) as completed by Manatts, Inc. of Ames, lowa, in the amount of \$703,732.28.

2. Direct staff to pursue modifications to the project.

## **MANAGER'S RECOMMENDED ACTION:**

This project was completed in accordance with the approved plans and specifications and is within the approved budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting the 2012/13 CyRide Route Pavement Improvements (Lincoln Way: Franklin Avenue - Hayward Avenue) as completed by Manatts, Inc. of Ames, Iowa, in the amount of \$703,732.28.