

COUNCIL ACTION FORM

**SUBJECT: 2013/14 CYRIDE ROUTE PAVEMENT IMPROVEMENTS PROGRAM #2
(GARDEN ROAD, GARNET DRIVE, VIOLA MAE AVENUE)**

BACKGROUND:

This is the annual program for pavement improvements to streets that are or were bus routes. These streets were originally designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement occurred. Pavement improvements will now restore or improve these street sections to carry projected traffic volumes.

The 2013/14 locations included for this project are Garden Road (South Duff Avenue to end of road), Garnet Drive (Garden Road to Jewel Drive) and Viola Mae Avenue (Garden Road to Ken Maril Road). This work (Program #2) involves a mill and overlay of the existing pavement and improvements to pedestrian curb ramps. These locations are the remaining street improvements shown in the 2013/14 CyRide Route Pavement Improvements Program. The first project under this program (Program #1) included improvements to Jewel Drive, Emerald Drive, Ken Maril Road, and Duluth Street. That project, which is substantially completed, is estimated to have final costs in the amount of \$812,000.

Staff has completed plans and specifications for this project (Program #2) with estimated construction costs of \$964,900. Engineering and administrative costs are estimated to be \$144,800, bringing total estimated project costs to \$1,109,700.

This program is financed in the amount of \$2,000,000 with General Obligation Bonds (G.O. Bonds). With the expenses of \$812,000 from Program #1, this leaves \$1,188,000 available in G.O. Bonds to fund Program #2 (this project).

ALTERNATIVES:

1. Approve the 2013/14 CyRide Route Pavement Improvements Program #2 (Garden Road, Garnet Drive, and Viola Mae Avenue) by establishing November 5, 2014, as the date of letting and November 10, 2014, as the date for report of bids.
2. Do not proceed with the project at this time.

MANAGER'S RECOMMENDED ACTION:

The above mentioned streets for Program #2, which are primarily on a CyRide route, suffer from significant deterioration. By approving this project, the structural integrity of the designated streets will be restored during the 2015 construction season. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.