ITEM # ____<u>20</u>_ DATE: 08-26-13

COUNCIL ACTION FORM

<u>SUBJECT</u>: POWER PLANT SPECIALIZED WET/DRY VACUUM, HYDRO BLAST, AND RELATED CLEANING SERVICES CONTRACT COMPLETION

BACKGROUND

The Electric Utility has two coal-fired, high-pressure steam generation units within the City's Power Plant, referred to as Unit No. 7 and Unit No. 8. These units require regular professional maintenance and repair. This consists of both emergency and planned repairs and service. This contract was to provide lighter duty specialized wet/dry vacuum, hydro blast, and related cleaning services for the Power Plant.

On June 23, 2009, City Council awarded a contract to Bodine Service of Clinton, LLC. That contract included four optional twelve-month renewal periods. On April 23, 2013, City Council approved the fourth and final renewal of this contract in an amount not to exceed \$52,000.

There were two change orders to this contract.

Change Order No. 1 for \$10,000 for additional funds to the FY2013/14 contract. (Approved administratively on April 8, 2014)

Change Order No. 2 for \$15,000 for more additional funds to the FY2013/14 contract. (Approved by City Council on April 22, 2014)

The net contract amount including these two change orders is \$77,000. The actual amount spent on this contract was \$58,375.02, which is less than the total contract amount by \$18,624.98. This is due to the time and material charges associated with the change orders being less than were anticipated.

All of the requirements of the contract have been met by Bodine Service of Clinton, LLC, and the Power Plant Engineer has provided a certificate of completion.

ALTERNATIVES:

- Accept completion of the contract with Bodine Services of Clinton, LLC for the FY2013/14 Specialized Wet/dry Vacuum, Hydroblast and Related Cleaning Services Contract.
- 2) Delay acceptance of this contract.

MANAGER'S RECOMMENDED ACTION:

The contractor for the Specialized Wet/dry Vacuum, Hydroblast and Related Cleaning Services Contract has completed all of the work for the 2013/14 period. The Power Plant Engineer has issued a certificate of completion on the work.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as stated above.