

**COUNCIL ACTION FORM**

**SUBJECT: 2014/15 RIGHT-OF-WAY RESTORATION CONTRACT #1 (VARIOUS LOCATIONS)**

**BACKGROUND:**

In recent years, Public Works staff has observed and analyzed restoration of the right-of-way areas associated with various Capital Improvements Plan (CIP) projects. Some areas have been restored with sod, while other areas have been restored using seed or dormant seed. Success using these types of restoration is volatile and appears to depend on the weather at the time of installation. In areas where vegetation is not anticipated to be successful, other forms of restoration have been used, such as pervious pavement or standard concrete.

Having restoration as a subcontract in each of the CIP contracts as it has been in the past, means that restoration is ultimately up to each prime contractor. The prime contractors' focus is on getting the primary work completed, such as paving or water mains; and finishing the project with an exceptional level of restoration frequently becomes a lesser priority. To better address the restoration of rights of way, a new program was approved in the 2014/19 CIP. This new program will enable better restoration through a separate contract with a contractor that is specialized in vegetation establishment.

This contract is for restoration of projects that are currently under construction. An additional contract will be brought to City Council for the 2014/15 CIP projects that are currently under design. Project locations are as shown below, although other areas may be added by change order if necessary.

<b>STREET</b>	<b>FROM</b>	<b>TO</b>	<b>CIP PROJECT</b>
Knapp	Welch	Lynn	2013/14 Concrete Pavement Improvements
Lynn	Knapp	Storm	2013/14 Concrete Pavement Improvements
Wheeler	Roy Key	Grand	2012/13 Concrete Pavement Improvements
Carroll	9th	13th	2012/13 Asphalt Resurfacing/Seal Coat Removal
Lincoln Way	Alcott	Hickory	2013/14 Arterial Street Pavement Improvements
10th Street	Grand	Duff	2013/14 Water Service Transfer
Ontario Street	Illinois	Indiana	2010/11 CyRide (Resod)
5014 Ontario			2010/11 CyRide (Resod)
South 4th Street			2014/15 Shared Use Path Maintenance
20th & Grand			2013/14 Traffic Signal Program
Lincoln Way & Hayward			2012/13 Traffic Signal Program

The costs associated with this project are estimated to include:

Engineering and Construction Administration (Estimated)	\$ 20,000
Restoration work ( <b>Estimated, this Project</b> )	<b>\$ 90,950</b>
Restoration work (Estimated, Contract #2, project contract letting in Spring 2015)	<u>\$ 89,050</u>
Total Base Costs	\$ 200,000

The project funding for 2014/15 is summarized below:

Road Use Tax	\$ 120,000
Water Utility Fund	\$ 40,000
Sanitary Sewer Utility	<u>\$ 40,000</u>
Total Funding	\$ 200,000

**ALTERNATIVES:**

1. Approve the 2014/15 Right-of-Way Restoration Contract #1 (Various Locations) by establishing September 3, 2014, as the date of letting and September 9, 2014, as the date for report of bids.
2. Direct staff to revise the project.

**MANAGER'S RECOMMENDED ACTION:**

Proceeding with this project will make it possible to begin restoration efforts on projects currently being constructed. Delay of approval could postpone the final restoration until the spring and force the roadway contracts to utilize temporary stabilization which increases the cost of those projects.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2014/15 Right-of-Way Restoration Contract #1 (Various Locations) by establishing September 3, 2014, as the date of letting and September 9, 2014, as the date for report of bids.