ITEM # <u>23</u> DATE: 06-24-14

COUNCIL ACTION FORM

SUBJECT: 2010/11 STORM WATER FACILITY REHABILITATION PROGRAM –

SPRING VALLEY SUBDIVISION (UTAH DRIVE/OKLAHOMA DRIVE)
AND 2012/13 FLOOD RESPONSE AND MITIGATION PROGRAM

(CLEAR CREEK LANDSLIDE – UTAH DRIVE)

BACKGROUND:

In accordance with requirements in the Municipal Code, new developments within the community are required to provide storm water management quantity control. This involves regulating stormwater runoff discharge to pre-developed conditions through extended detention and/or retention. Through development agreements, the City has previously accepted responsibility for the long-term maintenance of many of these facilities. This annual Capital Improvements Plan (CIP) program was developed to address these maintenance responsibilities.

The 2010/11 Storm Water Facility Rehabilitation Program location identified in the CIP was the Spring Valley Subdivision (Utah Drive/Oklahoma Drive). The project consisted of clearing overgrown vegetation, removing excess silt from an overflow structure, improving the overflow structure, installing new storm sewer piping, and planting new woodland vegetation. The project also included the Utah Drive Landslide improvements located just southwest of this area. This is a part of the 2012/13 Flood Response and Mitigation Program.

On August 28, 2013, City Council awarded this project to Con-Struct, Inc. of Ames, Iowa, in the amount of \$336,630. One change order was administratively approved by staff in accordance with Purchasing Policies and Procedures. This change order, a deduction in the amount of \$22,859.40, was the balancing change order for the work and reflected actual quantities installed in the field. Construction was completed in the amount of \$313,770.60. Engineering and contract administration totaled \$62,800, bringing overall project costs to \$376,570.60.

This project was financed from the 2010/11 Storm Water Facility Rehabilitation Program in the amount of \$100,000 from Storm Sewer Utility Funds, \$130,000 in G.O. Bonds as part of the 2012/13 Flood Response and Mitigation Program, and \$150,000 in Storm Sewer Utility Funds from the 2010/11 Storm Sewer Intake Rehabilitation Program, bringing **total available funding to \$380,000**. Any remaining funds will be utilized for contingencies and for additional projects in the future.

ALTERNATIVES:

- Accept the 2010/11 Storm Water Facility Rehabilitation Program Spring Valley Subdivision (Utah Drive/Oklahoma Drive) and the 2012/13 Flood Response and Mitigation project (Clear Creek Landslide – Utah Drive) as completed by Con-Struct, Inc., of Ames, Iowa, in the amount of \$313,770.60.
- 2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project has now been completed in accordance with approved plans and specifications, and is within the approved budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting the 2010/11 Storm Water Facility Rehabilitation Program - Spring Valley Subdivision (Utah Drive/Oklahoma Drive) and the 2012/13 Flood Response and Mitigation project (Clear Creek Landslide – Utah Drive) as completed by Con-Struct, Inc., of Ames, Iowa, in the amount of \$313,770.60.