

COUNCIL ACTION FORM

**SUBJECT: 2013/14 CONCRETE PAVEMENT IMPROVEMENTS
(KNAPP STREET – WELCH AVENUE TO LYNN AVENUE, AND
LYNN AVENUE – STORM STREET TO KNAPP STREET)**

BACKGROUND:

This annual program is to remove and replace concrete street sections that have deteriorated. Removal and replacement of concrete street sections provides enhanced rideability to residents and visitors.

The 2013/14 program locations are Knapp Street from Welch Avenue to Lynn Avenue, Lynn Avenue from Storm Street to Knapp Street, and North 2nd Street east of Elm Street.

This specific project is for the street replacements on Knapp and Lynn Streets. Work will consist of replacing the existing pavement, making storm sewer improvements on Lynn Avenue, storm sewer intake replacement, sanitary sewer manhole replacement, and sanitary sewer main repairs.

Staff and the design consultant, Veenstra and Kimm, held a project information meeting with area residents to receive input on the project timing, staging and any other additional information related to the project. All of this input was taken into consideration and many of the comments, including the storm sewer improvements for Lynn Avenue, were incorporated into the design.

The program is shown in the 2013/2014 Capital Improvements Plan with \$1,185,000 in General Obligation Bond, \$50,000 from Road Use Tax, and \$50,000 from Electric Utility Fund. Total program funding for the program is \$1,285,000. At this time it is anticipated that the \$50,000 from Electric Utility Funds will not be utilized as a part of the project.

The 2013/2014 Concrete Pavement Improvements Program includes expenses as follows:

Knapp Street and Lynn Avenue (This Project)	\$854,654
North 2 nd Street (Estimated)	\$ 65,000
Engineering and Contract Administration	<u>\$175,000</u>
	\$1,094,654

ALTERNATIVES:

1. Approve the 2013/14 Concrete Pavement Improvements (Knapp Street – Welch Avenue to Lynn Avenue and Lynn Avenue from Storm Street to Knapp Street) by establishing April 16, 2014, as the date of letting and April 22, 2014, as the date for report of bids.
2. Direct staff to revise the project.

MANAGER'S RECOMMENDED ACTION:

By approving plans and specifications and setting the date of letting, it will be possible to move forward with the reconstruction of Knapp Street during the summer of 2014, to complete the reconstruction of Lynn Avenue during 2014, and to avoid the impacts related to the additional traffic generated while ISU is in session.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as stated above.