

COUNCIL ACTION FORM

**SUBJECT: 2013/14 CYRIDE ROUTE PAVEMENT IMPROVEMENTS PROGRAM #1
(JEWEL DRIVE, EMERALD DRIVE, KEN MARIL ROAD, DULUTH STREET)**

BACKGROUND:

This is the annual program for pavement improvements to streets that are or were bus routes. These streets were originally designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement occurred. Pavement improvements will now improve these street sections to carry the projected traffic volumes.

The work within this project involves a mill and overlay of the existing pavement. The 2013/14 locations included in this project (Program #1) are Jewel Drive (Kate Mitchell School to Garnet Drive), Emerald Drive (Ken Maril Road to Jewel Drive), Ken Maril Road (South Duff Avenue to end of road) and Duluth Street. These locations were prioritized, based on condition and funding availability, as shown in the 2013/14 Capital Improvements Plan (CIP). A future project (Program #2) will include sections on Garnet Drive (Garden Road to Jewel Drive), Garden Road, and Viola Mae Avenue, as prioritized according to remaining available funding.

On January 8, 2014, bids on this project were received as follows:

| | |
|--------------------|----------------|
| Engineers Estimate | \$1,002,384.00 |
| Manatt's, Inc. | \$ 970,614.68 |

Engineering and construction administration for the program is estimated at \$150,000 bringing total estimated costs to \$1,120,614.68 This program is financed through the 2013/14 CIP in the amount of \$2,000,000 from General Obligation Bonds and \$50,000 from the Electric Utility Fund.

ALTERNATIVES:

- 1a. Accept the report of bids for the 2013/14 CyRide Route Pavement Improvements #1 (Jewel Drive, Emerald Drive, Ken Maril Road, Duluth Street).
- b. Approve the final plans and specifications for this project.
- c. Award the 2013/14 CyRide Route Pavement Improvements #1 (Jewel Drive, Emerald Drive, Ken Maril Road, Duluth Street) to Manatt's, Inc. of Ames, Iowa, in the amount of \$970,614.68.

2. Do not proceed with the project at this time.

MANAGER'S RECOMMENDED ACTION:

These streets, which are primarily on a CyRide route, suffer from significant deterioration. By approving this project, the structural integrity of the designated streets will be restored during the 2014 construction season.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as stated above.