ITEM # ___<u>45</u>_ DATE: <u>08-27-13</u>

COUNCIL ACTION FORM

SUBJECT: WATER METER SETTING FEE REVISIONS TO APPENDIX Q

BACKGROUND:

The City Council approved purchase agreements for water meters and related parts on August 13. These new agreements are part of an interim step in an eventual transition to an Automated Meter Reading system. This transition is due to older model meter registers no longer being available.

The meter setting fees shown in Appendix Q of the Municipal Code include, among other things, the cost of the meters and appurtenances. Because no purchase agreements were in place at the time, those fees were estimated at the start of the fiscal year. With the new meter pricing now finalized, Council directed staff to prepare a revision to Appendix Q to update the meter setting fees. The attached ordinance accomplishes that direction. Changes between the current and proposed fees are shown below:

Meter & Setting Fees - Disc Style		
5/8" or 5/8 " x 3/4" disc	\$215.00	\$295.00
3/4" disc	\$220.00	\$325.00
1" disc	\$255.00	\$350.00
1½" disc	\$605.00	\$655.00
Meter & Setting Fees - Magnetic Style		
1½"	\$1,460.00	\$1,465.00
2"	\$2,095.00	No Change
3"	\$2,770.00	\$2,850.00
4"	\$3,575.00	\$3,560.00
6"	\$5,060.00	\$4,825.00
Meter & Setting Fees - Turbo Style		
2"	\$1,340.00	\$1,690.00
3"	\$2,030.00	\$2,270.00
4"	\$2,765.00	\$3,300.00
6"	\$3,980.00	\$6,075.00
Frozen/damaged		
Construction Meter	\$215.00	\$295.00

These fees are only charged at the time of initial installation. Perpetual maintenance of the meters, including routine replacement, is built into the overall water rate structure.

ALTERNATIVES:

- 1. Approve the attached ordinance updating the City's water meter setting fees as described above.
- 2. Do not approve the attached ordinance. Meter setting fees would then remain as shown in the current Appendix Q.

MANAGER'S RECOMMENDED ACTION:

The fees charged to customers for the initial water meter installation include the cost of the water meter and appurtenances. The City's cost for purchasing new water meters has changed from what was estimated at the start of the fiscal year. It is appropriate to adjust the meter fees to pass the updated costs on to those who request new water services.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving on the attached ordinance updating the City's water meter setting fees.

ORDINANCE NO.

AN ORDINANCE TO AMEND THE MUNICIPAL CODE OF THE CITY OF AMES, IOWA, BY REPEALING APPENDIX Q WATER AND POLLUTION CONTROL FEES & CHARGES AND ENACTING A NEW APPENDIX Q WATER AND POLLUTION CONTROL FEES & CHARGES THEREOF, FOR THE PURPOSE OF REVISION OF WATER METER FEES; REPEALING ANY AND ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT TO THE EXTENT OF SUCH CONFLICT; AND ESTABLISHING AN EFFECTIVE DATE.

BE IT ENACTED, by the City Council for the City of Ames, Iowa, that:

<u>Section One</u>. The Municipal Code of the City of Ames, Iowa shall be and the same is hereby amended by enacting a new Appendix Q as follows:

APPENDIX Q WATER AND POLLUTION CONTROL FEES & CHARGES

"Water Division Bulk Water Service	\$0.74/100 gallons
Bulk water Service	
Water Meter Division *	
Meter & Setting Fees - Disc Style	
5/8" or 5/8 " x ³ / ₄ " disc	\$295.00
³ / ₄ " disc	\$325.00
1" disc	\$350.00
1½" disc	\$655.00
Meter & Setting Fees - Magnetic Style	
1½"	\$1,465.00
2"	
3"	
4"	,
6"	
Meter & Setting Fees - Turbo Style	
2"	\$1,690.00
3"	,
4"	• ,
6"	
Meter & Setting Fees - Misc. Meters	
Larger than 4" or alternative styles	
- to be determined when ordered	
Hydrant Meter**	\$210.00
Frozen/damaged meter	Ψ210.00
Construction Meter	\$295.00
Meters 1-1/2" and larger	
Meters 1" and smaller	
NICCOIS 1 and Smarior	\$05.00 trip ice Depreciated value
Depreciated Value is a straight line depreciation of the Meter and Setting Fees	above based on length of time meter
has been in service.	acces, cased on length of time meter

< 2 years	90%	
< 3 years	80%	
< 4 years		
< 5 years		
< 6 years		
< 7 years		
< 8 years		
< 9 years	20%	
<10 years	10%	
>10 years		
Unauthorized use of water	\$165.00/occurrence	
Unmetered use of water.		
Resetting fee for unauthorized meter removal	\$ 65.00	
Customer requested meter test fee		
Service or meter disconnect or reconnect fee		

- * Meter setting fees above include two service trips (one to set the temporary/construction meter, and one to set the permanent meter). A fee of \$65.00 will be charged for additional trips due to unexposed or inoperable curb boxes, incomplete remote wire installations, or other circumstances where the meter installation cannot be completed.
- ** Hydrant meter fees include the cost to install and remove the meter. Requests to move the meter to a new location will be charged one-half of the hydrant meter fee. Consumption will be billed at the "Irrigation and Yard Water" rate. For usage that covers more than 30 days, the block sizes will be adjusted accordingly.

WPC Division

Waste Hauler Fee - Ames locations*	
Domestic/Residential Waste	\$43.00/load + \$29.14/100 gallons
	(\$58.86/cubic yard)
Restaurant Grease Traps	\$43.00/load + \$22.97/100 gallons
-	(\$46.60/cubic yard)
Non-Domestic Waste	\$43.00/load + unit rate to be determined
* Non-Ames location surcharge	15%
Unauthorized Sewer Use	\$180.00/occurrence
Unmetered Sewer Use	\$2.31/day + \$15.83/month

High-Strength Surcharge Rates

<u>Parameter</u>	Surcharge Rate
Oxygen Demand	
CBOD ₅	\$0.38/lb.
COD	\$0.14/lb.
Nitrogen	
NH ₃ -N	\$1.33/lb.
TKN	\$0.86/lb.
Solids	
TSS	\$0.56/lb.

Section Two. of such conflict, if any.	_	in conflict herewith are hereby repealed to the extent
Section Three. required by law.	This ordinance shall be in full force ar	nd effect from and after its passage and publication as
Passed this	day of	·
Diane R. Voss, City Clo	erk	Ann H. Campbell, Mayor