

COUNCIL ACTION FORM

SUBJECT: 2010/11 STORM WATER FACILITY REHABILITATION PROGRAM –
SPRING VALLEY SUBDIVISION (UTAH DRIVE/OKLAHOMA DRIVE)
AND THE 2012/13 FLOOD RESPONSE AND MITIGATION PROGRAM
(CLEAR CREEK LANDSLIDE – UTAH DRIVE)

BACKGROUND:

In accordance with requirements in the Municipal Code, new developments within the community are required to provide storm water management quantity control. This involves regulating storm water runoff discharge to pre-developed conditions through extended detention and/or retention. In previous development agreements, the City has accepted responsibility for the long-term maintenance of many of these facilities. This annual Capital Improvements Plan (CIP) program includes funding to address these maintenance responsibilities.

The 2010/11 Storm Water Facility Rehabilitation Program location identified in the CIP is the Spring Valley Subdivision (Utah Drive/Oklahoma Drive). The project consists of clearing out overgrown vegetation, removing excess silt from an overflow structure, improving the overflow structure, installing new storm sewer piping, and planting new woodland vegetation. The project also includes the Utah Drive Landslide improvements located just southwest of this area. This is a part of the Flood Response and Mitigation Program, as prioritized by Council in June 2012. The project also has an optional alternate that includes bid items for a different style of permanent erosion control.

On August 21, 2013, bids were received as follows:

Contractor	Base Bid	Alternate (Optional)	Total with Alternate
Engineer's Estimate	\$308,325	\$17,660	\$325,985
Con-Struct, Inc.	\$333,075	\$ 3,555	\$336,630
Keller Excavating	\$335,670	\$ 3,960	\$339,630

Engineering and Administration costs are estimated at \$67,500, bringing **total estimated project costs to \$404,130.**

The project is financed from the 2010/11 Storm Water Facility Rehabilitation Program in the amount of \$100,000 from Storm Sewer Utility Funds, \$175,000 in G.O. Bonds as part of the 2012/13 Flood Response and Mitigation Program, and \$150,000 in Storm Sewer Utility Funds from the 2010/11 Storm Sewer Intake Rehabilitation Program, bringing **total available funding to \$425,000.**

ALTERNATIVES:

- 1a. Accept the report of bids for the 2010/11 Storm Water Facility Rehabilitation Program - Spring Valley Subdivision (Utah Drive/Oklahoma Drive) and the 2012/13 Flood Response and Mitigation (Clear Creek Landslide – Utah Drive).
 - b. Approve the final plans and specifications for the 2010/11 Storm Water Facility Rehabilitation Program - Spring Valley Subdivision (Utah Drive/Oklahoma Drive) and the 2012/13 Flood Response and Mitigation (Clear Creek Landslide – Utah Drive).
 - c. Award the 2010/11 Storm Water Facility Rehabilitation Program - Spring Valley Subdivision (Utah Drive/Oklahoma Drive) and the 2012/13 Flood Response and Mitigation (Clear Creek Landslide – Utah Drive) including the bid alternate, to Con-Struct, Inc., of Ames, Iowa, in the amount of \$336,630.
2. Reject the project

MANAGER'S RECOMMENDED ACTION:

By accepting the report of bids, approving final plans and specifications, and awarding the contract it will be possible to move forward with the rehabilitation of this area in the fall or early winter of 2013 with project completion in the spring of 2014.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as stated above.