COUNCIL ACTION FORM

SUBJECT: 2012/13 CYRIDE ROUTE PAVEMENT IMPROVEMENTS (TODD DRIVE/ SOUTH DAKOTA AVENUE TO ALCOTT AVENUE)

BACKGROUND:

This is the annual program for pavement improvements to streets that are or were bus routes. These streets were originally designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement occurred. Pavement improvements will now restore or improve these street sections to carry projected traffic volumes.

The 2012/13 project locations are Todd Drive (South Dakota Avenue to Alcott Avenue) and Lincoln Way (Franklin Avenue to Hayward Avenue). The work involves a mill and overlay of the existing pavement, as well as a section of full-depth replacement identified during the design. Council previously awarded the Lincoln Way project to Manatt's, Inc. in the amount of \$649,697.97.

Staff has completed plans and specifications for the Todd Drive segment with estimated construction costs of \$221,355. A table with the estimated funding and cost breakdown, including estimated engineering and administrative costs between the different locations, is shown below:

Engineering/Admin (estimated – overall program)	\$	200,000
Todd Drive – South Dakota to Alcott (this project)	\$	221,355
Lincoln Way – Franklin to Hayward (under contract)	<u>\$</u>	649,698
	\$1	,071,053

This program is financed in the amount of \$1,420,000 with General Obligation Bonds.

Staff has coordinated with CyRide and City of Ames Electric regarding the timing and impact of this project.

ALTERNATIVES:

- 1. Approve the 2012/13 CyRide Route Pavement Improvements (Todd Drive from South Dakota Avenue to Alcott Avenue) by establishing June 5, 2013, as the date of letting and June 11, 2013, as the date for report of bids.
- 2. Do not proceed with the project at this time.

MANAGER'S RECOMMENDED ACTION:

By approving this project, the structural integrity of the designated streets will be restored during the 2013 construction season.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2012/13 CyRide Route Pavement Improvements (Todd Drive from South Dakota Avenue to Alcott Avenue) by establishing June 5, 2013, as the date of letting and June 11, 2013, as the date for report of bids.