ITEM # <u>16</u> DATE: 03-26-13

## **COUNCIL ACTION FORM**

<u>SUBJECT</u>: 2012/13 CYRIDE ROUTE PAVEMENT IMPROVEMENTS (LINCOLN WAY – FRANKLIN AVENUE TO HAYWARD AVENUE)

## **BACKGROUND:**

This is the annual program for pavement improvements to streets that are or were bus routes. These streets were originally designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement occurred. Pavement improvements will now restore or improve these street sections to carry projected traffic volumes.

The 2012/13 project locations will be Todd Drive from South Dakota to Allcott Drive, and Lincoln Way from Franklin Avenue to Hayward Avenue. The Lincoln Way work involves a mill and overlay of the existing pavement, as well as sanitary sewer and storm sewer repairs as identified during the design.

Staff has completed plans and specifications for the Lincoln Way segment with estimated construction costs of \$620,255. Engineering and construction administration are estimated at \$95,000, bringing total estimated project costs to \$715,255. A table with the estimated funding and cost breakdown, including estimated engineering and administrative costs between the different locations, is shown below:

Todd Drive – South Dakota to Alcott (estimated)	\$	460,000
Lincoln Way – Franklin to Hayward (estimated)	\$	715,255
	\$1	.175.255

This program is financed in the amount of \$1,420,000 with General Obligation Bonds.

Staff has coordinated with CyRide and Iowa State University regarding the timing and access through the project limits. The project is scheduled for construction during the ISU summer session to minimize traffic impacts in the construction area.

## **ALTERNATIVES:**

- 1. Approve the 2012/13 CyRide Route Pavement Improvements (Lincoln Way: Franklin Avenue Hayward Avenue) by establishing April 17, 2013, as the date of letting and April 23, 2013, as the date for report of bids.
- 2. Do not proceed with the project at this time.

## MANAGER'S RECOMMENDED ACTION:

By approving this project now, it will be possible to restore the structural integrity of the designated streets with construction to be completed during the 2013 ISU summer session.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2012/13 CyRide Route Pavement Improvements (Lincoln Way: Franklin Avenue – Hayward Avenue) by establishing April 17, 2013, as the date of letting and April 23, 2013, as the date for report of bids.