

COUNCIL ACTION FORM

SUBJECT: 2012/13 ASPHALT STREET RECONSTRUCTION PROGRAM

BACKGROUND:

This is an annual program for reconstruction of full-depth asphalt streets, typically located within residential neighborhoods. Streets within residential subdivisions have been installed using full-depth asphalt pavement since mid-1970. Full-depth replacement of these streets has become necessary due to structural pavement failure. This program was created in accordance with City Council's goal of strengthening our neighborhoods. The locations for this year are Pierce Court, Westbend Drive, and Southbend Drive.

Staff met with the neighborhood during their annual fall block party to inform them of the project and the potential impacts during construction. A second meeting was also held in January 2013 to provide information and received feedback regarding the construction staging and access for the residents on Westbend (west of Southbend) as this is the only access for area residents. Only two of the 34 residents invited attended the meeting. Additional outreach through a mailing and an online virtual project meeting will be done for coordination of the project staging during construction.

Staff has completed plans and specifications with estimated construction costs of \$766,395. Engineering and construction administration are estimated at \$115,000, bringing total estimated project costs to \$881,395. The project is financed in the amount of \$928,000 with General Obligation Bonds.

ALTERNATIVES:

1. Approve the 2012/13 Asphalt Street Reconstruction Program by establishing March 20, 2013, as the date of letting and March 26, 2013, as the date for report of bids.
2. Do not proceed with this project

MANAGER'S RECOMMENDED ACTION:

By approving plans and specifications and setting the letting date, it will be possible to move forward with the street reconstruction in these areas in the summer/fall of 2013.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2012/13 Asphalt Street Reconstruction Program by establishing March 20, 2013, as the date of letting and March 26, 2013, as the date for report of bids.