

COUNCIL ACTION FORM

SUBJECT: 2011/12 STORM SEWER IMPROVEMENT PROGRAM – COUNTRY CLUB BOULEVARD (KILDEE STREET & PEARSON AVENUE)

BACKGROUND:

This annual program is to repair or replace deteriorated storm sewer pipes and intakes. Areas of concentration for storm sewer repairs typically are those locations programmed for street improvements and those areas where structural deficiencies were identified.

This project location was Country Club Boulevard at the intersection of Kildee Street and Pearson Avenue. During heavy rain events, this area experienced insufficient drainage due to deteriorated storm sewer at the intersection, which caused storm water to come up and out of the intakes and manholes. This project included replacement of storm sewer pipe, intakes, and manholes.

On July 24, 2012, City Council awarded this project to Keller Excavating, Inc. of Boone, Iowa, in the amount of \$45,924.50. Construction was completed in the amount of \$51,184.01. This final amount, which is over the original contract, included additional street surface removal and replacement due to the deteriorated condition of Country Club Boulevard. Larger patch areas were necessary in order to tie the new and existing pavement together. **Engineering and construction administration costs were \$7,678, bringing total project costs to \$58,862.01.**

Funding for this project was identified in the 2011/12 Storm Sewer Improvement Program in the amount of \$250,000 from the Storm Sewer Utility Fund. This funding has also been used for engineering and administration on previous applications for Hazard Mitigation Grant Program (HMGP) flood mitigation projects in the amount of \$37,300. Remaining funds will be used for additional storm sewer improvements.

ALTERNATIVES:

1. Accept the 2011/12 Storm Sewer Improvement Program – Country Club Boulevard (Kildee Street & Pearson Avenue) as completed by Keller Excavating, Inc. of Boone, Iowa, in the amount of \$51,184.01.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

The project has now been completed in accordance with approved plans and specifications, and is within the approved budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting the 2011/12 Storm Sewer Improvement Program – Country Club Boulevard (Kildee Street & Pearson Avenue) as completed by Keller Excavating, Inc. of Boone, Iowa, in the amount of \$51,184.01.