

COUNCIL ACTION FORM

**SUBJECT: 2011/12 ASPHALT PAVEMENT IMPROVEMENTS PROGRAM
(ABRAHAM DRIVE AND TODD CIRCLE)**

BACKGROUND:

This is the annual program for reconstruction of full-depth asphalt streets, typically located within residential neighborhoods. Streets within residential subdivisions have been installed using full-depth asphalt pavement since the mid-1970s. Full-depth replacement of these streets has become necessary due to structural pavement failure. This program was created to support the City Council's goal of strengthening our neighborhoods.

The 2011/12 program consists of roadway reconstruction with seven-inch asphalt paving, repair of damaged curb and gutter, and storm sewer intake replacement. The program will be packaged into four separate contracts in order to better coordinate construction activities in the respective areas, which include: South Oak Avenue (was be combined with 2011/12 Low Point Drainage Improvements); Ironwood Court (will be combined with 2010/11 Low Point Drainage Improvements); Indian Grass Court and Barr Drive; and Abraham Drive and Todd Circle.

The locations for this specific project were Abraham Drive and Todd Circle. On June 12, 2012, City Council awarded this project to Manatts, Inc. of Ames, Iowa, in the amount of \$210,231.93. **Construction was completed in the amount of \$214,993.40.**

The overall program is shown in the 2011/12 Capital Improvements Plan with financing established in the amount of \$2,576,000 from General Obligation Bonds. Financing from the 2010/11 Low Point Drainage Program is included as part of the Ironwood Court project in the amount \$125,000 and from the 2011/12 Low Point Drainage Program as part of the South Oak Avenue project in the amount of \$60,000. This brings **total funding in an amount of \$2,761,000.**

The 2011/12 Asphalt Pavement Improvements Program includes expenses as follows:

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|---|----------------------|
| Barr Drive/Indian Grass Court (As Bid) | \$ 458,058.00 |
| Abraham Drive/Todd Circle (Actual) | \$ 214,993.40 |
| Ironwood Court (Estimated) | \$ 650,000.00 |
| South Oak Avenue (As Bid) | \$ 511,021.70 |
| Engineering/Administration (Estimated) | <u>\$ 336,000.00</u> |
| Total | \$2,170,073.10 |

Any remaining funds will be utilized for contingencies and additional projects.

ALTERNATIVES:

1. Accept the 2011/12 Asphalt Pavement Improvements Program (Abraham Drive and Todd Circle) as completed by Manatts, Inc. of Ames, Iowa, in the amount of \$214,993.40.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

The project has now been completed in accordance with approved plans and specifications, and is within the approved budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 accepting the 2011/12 Asphalt Pavement Improvements Program (Abraham Drive and Todd Circle) as completed by Manatts, Inc. of Ames, Iowa, in the amount of \$214,993.40.