COUNCIL ACTION FORM

SUBJECT: 2011/12 ASPHALT PAVEMENT IMPROVEMENTS PROGRAM (ABRAHAM DRIVE AND TODD CIRCLE)

BACKGROUND:

This is the annual program for reconstruction of full-depth asphalt streets, typically located within residential neighborhoods. Streets within residential subdivisions have been installed using full-depth asphalt pavement since mid-1970s. Full-depth replacement of these streets has become necessary due to structural pavement failure. This program was created to support the City Council's goal of strengthening our neighborhoods.

The 2011/12 program will consist of roadway reconstruction with seven-inch asphalt paving, repair of damaged curb and gutter, and storm sewer intake replacement. The program will be packaged into four separate contracts in order to better coordinate construction activities in the respective areas, which include: South Oak Avenue (will be combined with 2011/12 Low Point Drainage Improvements), Ironwood Court (will be combined with 2010/11 Low Point Drainage Improvements), Indian Grass Court and Barr Drive, and Abraham Drive and Todd Circle.

The locations for this specific project are Abraham Drive and Todd Circle. Staff has completed plans and specifications with estimated construction costs of \$214,000. The overall program is shown in the 2011/12 Capital Improvements Plan with financing established in the amount of \$2,576,000 from General Obligation Bonds.

On June 6, 2012, bids on this project were received as follows:

Engineer's Estimate	\$214,000.00
Manatts, Inc.	\$210,231.93

The 2011/12 Asphalt Pavement Improvements Program includes expenses as follows:

Barr Drive/Indian Grass Court (Bid Amou	unt)	\$	458,058.00
Abraham Drive/Todd Circle (This Project)		\$	210,231.93
Ironwood Court (Estimated)		\$	650,000.00
South Oak Avenue (Estimated)		\$	750,000.00
Engineering/Administration (Estimated)		<u>\$</u>	336,000.00
	Total	\$2	,404,289.93

Any remaining funds will be utilized for contingencies and additional projects.

ALTERNATIVES:

- 1a. Accept the report of bids for the 2011/12 Asphalt Pavement Improvements Program (Abraham Drive and Todd Circle).
 - b. Approve the final plans and specifications for the 2011/12 Asphalt Pavement Improvements Program (Abraham Drive and Todd Circle).
 - c. Award the 2011/12 Asphalt Pavement Improvements Program (Abraham Drive and Todd Circle) to Manatts, Inc. of Ames, Iowa, in the amount of \$210,231.93.
- 2. Reject the project.

MANAGER'S RECOMMENDED ACTION:

By moving forward with this project now, it will be possible to move forward with the rehabilitation of these streets during the 2012 construction season. Delay of approval could lead to construction cost increases and delay the reconstruction by a year.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 accepting the report of bids, approving the final plans and specifications and awarding the 2011/12 Asphalt Pavement Improvements Program (Abraham Drive and Todd Circle) to Manatts, Inc. of Ames, Iowa, in the amount of \$210,231.93.