

## COUNCIL ACTION FORM

### **SUBJECT: BROOKSIDE PARK IMPROVEMENTS**

### **BACKGROUND:**

The FY 2012/13 Capital Improvement Plan includes \$380,000 to replace the four tennis courts and \$127,500 to repair and rebuild the limestone walls and to replace the concrete steps and walkway leading from Brookridge Avenue west into Brookside Park. Upon completion of the tennis courts, City staff will install a 30' x 60' concrete basketball pad and goals adjacent to the tennis courts.

In October 2011, staff hosted a public meeting to gain insight on the role that the tennis courts play within the neighborhood and overall community. Resident and park user input indicated the need to replace the existing courts at this location.

This construction project will require closure of the stairs leading from Brookridge Avenue west into the park from July through mid-October. Signs will be posted to notify park users of this closure and directing them to 6<sup>th</sup> Street.

### **PROJECT BUDGET:**

#### **Tennis Courts = \$380,000**

Engineering = \$25,000  
Construction of Courts (base bid) = \$255,000  
Lighting (bid alternate) = \$80,000  
Construction Contingency = \$20,000

#### **Limestone Walls and Concrete Steps / Walkway = \$127,500**

Engineering = \$4,000  
Construction of walls, steps, and walkway (base bid) = \$98,000  
Limestone Drinking Fountain Refurbished (bid alternate) = \$4,500  
Construction Contingency = \$21,000

### **ALTERNATIVES:**

1. Approve plans and specifications to replace the tennis courts, to repair and rebuild the limestone walls, and to replace the concrete steps and walkway at Brookside Park and establish May 31, 2012 as the bid due date and June 12, 2012 as the date to report bids and award a contract.
2. Do not proceed with this project at this time.

### **CITY MANAGER'S RECOMMENDED ACTION:**

This project is now ready for bidding, which will allow construction to be completed during 2012. Therefore, it is the recommendation of the City Manager that the Council approve Alternative No. 1 as described above.