

COUNCIL ACTION FORM

**SUBJECT: 2010/11 & 2011/12 ASPHALT RESURFACING AND SEAL COAT
REMOVAL/ASPHALT RECONSTRUCTION PROGRAM**

BACKGROUND:

This is an annual program for removal of built-up seal coat from streets with asphalt surface, as well as asphalt resurfacing of various streets. This program restores surface texture, corrects structural deficiencies, removes built-up seal coat, and prevents deterioration of various streets. This resurfacing process results in better riding surfaces, increased safety with improved surface texture, and increased life expectancy of streets. Built-up seal coat on streets causes excess crown which results in vehicles dragging at driveway entrances. Complete removal of this built-up seal coat allows for repair to curb and gutter and placement of a new asphalt surface.

The locations for seal coat removal/asphalt reconstruction in this contract include 22nd Street (Clark Avenue to Duff Avenue), 25th Street (Jensen Avenue to Kellogg Avenue), 26th Street (Jensen Avenue to Kellogg Avenue), Fletcher Boulevard (Bloomington Road to Stonebrook Road), and Melrose Avenue (24th Street to 28th Street). This is the first contract in the 2011/12 Program and the third contract in the 2010/11 Program.

A previous location, Little Street (Hayward Avenue to Welch Avenue) was completed in November 2011 and a second set of streets, East O'Neil (Duff Avenue to Maxwell Avenue) & Hunziker Drive (20th Street to Melrose Avenue), are part of Contract #2 which utilizes I-JOBS funding. Combining the remaining portion of the 2010/11 program with the 2011/12 program increases the economy scale and encourages better unit prices.

Staff has completed plans and specifications for this contract with a total estimated construction cost of \$811,000. Engineering and construction administration costs are estimated at \$121,700, bringing total estimated costs for this portion to \$932,700.

Financing for the entire 2010/11 program includes \$100,000 from Local Option Sales Tax, \$269,603 from I-JOBS funding, and \$454,634 from Road Use Tax, bringing total 2010/11 funding to \$824,237. Financing for the 2011/12 program includes \$765,500 from G.O. Bonds. This brings the overall combined program total to \$1,589,737.

The remaining funds will be used for additional locations, design, contract administration, and project contingency. As mentioned above, the 2010/11 program has been divided into three separate contracts. The combined programs include expenses as noted below:

<u>Project Locations</u>	<u>Total</u>
Little Street (Actual)	\$ 44,237
East O'Neil & Hunziker (Estimate)	\$ 306,883
22 nd , 25 th , 26 th , Fletcher & Melrose (This bid)	\$ 811,000
Engineering & Administration (Estimate)	<u>\$ 175,000</u>
Overall Total:	\$1,337,120

ALTERNATIVES:

1. Approve the 2010/11 & 2011/12 Asphalt Resurfacing and Seal Coat Removal/Asphalt Reconstruction Program by establishing May 2, 2012, as the date of letting and May 8, 2012, as the date for report of bids.
2. Reject the project.

MANAGER'S RECOMMENDED ACTION:

This project will continue the City's efforts to restore the life of various streets within the community.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2010/11 & 2011/12 Asphalt Resurfacing and Seal Coat Removal/Asphalt Reconstruction Program by establishing May 2, 2012, as the date of letting and May 8, 2012, as the date for report of bids.