

COUNCIL ACTION FORM

SUBJECT: 2010/11 ASPHALT RESURFACING AND SEAL COAT
REMOVAL/ASPHALT RECONSTRUCTION PROGRAM

BACKGROUND:

This is an annual program for removal of built-up seal coat from streets with asphalt surface, as well as asphalt resurfacing of various streets. This program restores surface texture, corrects structural deficiencies, removes built-up seal coat, and prevents deterioration of various streets. This resurfacing process results in better riding surfaces, increased safety with improved surface texture, and increased life expectancy of streets. Built-up seal coat on streets causes excess crown which results in vehicles dragging at driveway entrances. Complete removal of this built-up seal coat allows for repair to curb and gutter and placement of a new asphalt surface.

The locations for seal coat removal/asphalt reconstruction in this contract include East O'Neil Drive (Duff Avenue to Maxwell Avenue) and Hunziker Drive (20th Street to Melrose Avenue). A previous location, Little Street (Hayward Avenue to Welch Avenue) was completed in November 2011 through a contract with Manatt's, Inc., and a second set of streets will be part of a future contract, combined with the 2011-12 Asphalt Resurfacing and Seal Coat Removal/Asphalt Reconstruction Program. This Council action is to bid East O'Neil and Hunziker separately from that later project in order to utilize state I-JOBS funding, which must be expended by June 30, 2012.

Staff has completed plans and specifications for this contract with a total estimated construction cost of \$308,500. Engineering and construction administration costs are estimated at \$46,250, bringing total estimated costs to \$354,750. Financing is programmed to include \$100,000 from Local Option Sales Tax, \$270,366 from I-JOBS funding, and \$454,634 from Road Use Tax, bringing total overall program funding to \$825,000.

The remaining funds will be used for additional locations, design, contract administration, and project contingency. As mentioned above, this program has been divided into three separate contracts with funding as noted below:

<u>Project Locations</u>	<u>Total</u>
Little Street (Actual)	\$ 44,237
East O'Neil & Hunziker (Estimate)	\$ 308,500
Remaining Locations Contract #3 (Estimate)	\$ 345,000
Engineering & Administration (Estimate)	<u>\$ 123,750</u>
Overall Total:	\$ 821,487

ALTERNATIVES:

1. Approve the 2010/11 Asphalt Resurfacing and Seal Coat Removal/Asphalt Reconstruction Program by establishing March 21, 2012 as the date of letting and March 27, 2012 as the date for report of bids.
2. Reject the project.

MANAGER'S RECOMMENDED ACTION:

This project will continue the City's efforts to restore the life of various streets within the community.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2010/11 Asphalt Resurfacing and Seal Coat Removal/Asphalt Reconstruction Program by establishing March 21, 2012 as the date of letting and March 27, 2012 as the date for report of bids.