

## COUNCIL ACTION FORM

**SUBJECT: 2011/12 & 2012/13 NEIGHBORHOOD CURB REPLACEMENT PROGRAM**

### **BACKGROUND:**

This is the annual program for replacement of deteriorated curb and gutter in selected neighborhood areas. Areas to receive curb and gutter replacement are selected using input from neighborhoods, condition of the curb, and extent of anticipated repairs.

Deteriorated concrete curb and gutter will be removed and replaced along Curtiss Avenue from 10<sup>th</sup> Street to 13<sup>th</sup> Street. The benefits will include improved aesthetics for the neighborhood and reduced infiltration into the subgrade, which will lower future street maintenance costs.

Staff has completed plans and specifications with estimated construction costs of \$118,000. Engineering and construction administration are estimated at \$20,000, bringing total estimated costs to \$138,000. This project is shown in both the 2011/12 & 2012/13 Capital Improvement Plans with financing established at \$75,000 per year from the Road Use Tax Fund, bringing total available funding to \$150,000. Remaining funds will be utilized for design, contract administration, and contingencies on this project.

### **ALTERNATIVES:**

1. Approve the 2011/12 & 2012/13 Neighborhood Curb Replacement Program by establishing March 21, 2012, as the date of letting and March 27, 2012, as the date for report of bids.
2. Reject the project.

### **MANAGER'S RECOMMENDED ACTION:**

By proceeding with this program, the City Council will continue to strengthen and improve a local neighborhood by restoring public infrastructure in the Curtiss Avenue area.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2011/12 & 2012/13 Neighborhood Curb Replacement Program by establishing March 21, 2012, as the date of letting and March 27, 2012, as the date for report of bids.