

**AMES AREA METROPOLITAN PLANNING ORGANIZATION (AAMPO)
TRANSPORTATION POLICY COMMITTEE ACTION FORM**

SUBJECT: AMENDMENT TO FY 2011 – 2014 TRANSPORTATION IMPROVEMENT PROGRAM

BACKGROUND:

Job Access & Reverse Commute (JARC) is a transit program (Section 5316) that provides funds to be used to provide transportation services in urban, suburban, and rural areas to assist welfare recipients and low income individuals with access to employment opportunities. This program is also designed to increase collaboration among CyRide, local human service agencies, employers, the AAMPO, and the affected community and individuals in the AAMPO area. These funds are distributed on a competitive basis.

In the FY 2011-14 TIP, CyRide has programmed in FY 2011 to expand the Yellow Route to complete a loop that would run along East 13th Street, Dayton Avenue, and Lincoln Way. The requested funding for the FY 2012 JARC projects need to be changed in the FY 2011 TIP as the Iowa Department of Transportation awards these projects before the end of the fiscal year. The initial budget was incorrect by showing a total cost of \$13,123 with \$6,561 of federal aid funding. The correct budget is a total cost of \$31,688 with \$15,844 being of federal aid funding for the Yellow Route Expansion. Due to the change in federal aid funding being greater than 30%, an amendment is required.

ALTERNATIVES:

1. Approve the amendment to the FY 2011-14 TIP to reflect the changes to the cost of the JARC project: Yellow Route Expansion.
2. Modify the amendment to the FY 2011-14 TIP to reflect the changes to the cost of the JARC project: Yellow Route Expansion.

ADMINISTRATOR'S RECOMMENDATION:

It is recommended by the Administrator that the Transportation Policy Committee adopt Alternative No. 1, thereby approving the amendment to the FY 2011-14 TIP to reflect the changes to the cost of the JARC project: Yellow Route Expansion.

Fund Type	System	Project Description	Vehicle Identification or Remarks	Type Exp	Type Project	Total Cost				Federal Participation				2011 STA
						2011	2012	2013	2014	2011	2012	2013	2014	
5307/STA STA 5303	CyRide CyRide AAMPO	General Operations I35 Ames-Des Moines Corridor Planning Planning		O P P		7,382,017	7,751,118	8,138,674	8,545,607	1,500,000	1,575,000	1,653,750	1,736,438	533,730 80,000
						41,273	43,337	45,503	47,779	30,000	34,669	36,403	38,223	
5316 5316	CyRide CyRide	Job Access & Reverse Commute OR New Freedom Brown Route Frequency/Hours Expansion Yellow Route Expansion		O O	Exp Exp	63,612 31,688	66,793 33,272	70,132 34,936	73,639 36,683	31,806 15,844	33,396 16,636	35,066 17,468	36,819 18,341	
5317/5316	CyRide	Commercial/Industrial Area Operating Service		O	Exp	53,857	56,550	59,377	62,346	26,929	28,275	29,689	31,173	
5310 5310	CyRide CyRide	Elderly & Persons with Disabilities Program Contracted paratransit service Transit Amenities		O C		169,726 50,000	171,141 50,000	177,987 50,000	185,106 50,000	135,781 40,000	141,212 40,000	146,861 40,000	152,735 40,000	
5309 5309	CyRide CyRide	Buses and Bus Equipment 2 - 60' HD Articulated buses (Surveillance) 12 - 40' HD buses (Surveillance)	985, 933, 934	C C	Rep Exp	1,396,600 4,704,000				1,256,940 3,904,320				
5309	CyRide	17 - 40' HD buses (Surveillance)	941, 942, 943, 952, 962, 964, 966, 967, 982, 984, 991, 8917,	C	Rep	6,664,000				5,531,120				
5309	CyRide	2 - 158" Light Duty buses (Diesel, Urban, Surveillance)	8918, 944, 945, 946, 947 978, 979	C	Rep	176,000				146,080				
5309 5309 5309 5309 5309 5309 5309 5309 5309 5309	CyRide CyRide CyRide CyRide CyRide CyRide CyRide CyRide CyRide CyRide	Security: Human Health/Safety Threats and Facility Enhancements Facility Cameras/Proximity Card Access Actuated Shutoffs for fuel, oil, hydraulic lines Electric Distribution Rehabilitation Vehicle Surveillance Systems - 38 units Storage area air handling replacement; piping- ductwork relocation; upgrade sprinkler system Fuel Pump Improvements AVL/CAD technology, web/busstop planner, scheduling software Automatic Passenger Counters Boiler Replacement Re-roof Maintenance facility	20 Cameras(20*\$1,333) ; 10 Proximity Cards 35@\$8,000; 3@\$4,000	C C C C C C C C C C	Exp Exp Reh Rep/Exp Rep Rep Exp Exp Rep Rep	56,660 36,000 30,000 292,000 792,000 29,000 1,705,450 500,000 75,000			45,328 28,800 24,000 233,600 633,600 23,200 1,364,360 400,000 60,000			400,000 400,000		
5309 5309 5309 5309	CyRide CyRide CyRide CyRide	Direct Earmarks Transit Satellite Maintenance Facility 11 - 40' Hybrid Buses Garage Expansion Phase III (Direct Earmarks) Resurface ISC Commuter Parking		C C C C	Exp Exp Exp/Reh Reh	12,000,000 6,500,000 564,300		1,000,000		9,600,000 5,395,000 451,440		720,000		
ARRA- TIGER/PTIG	CyRide	Ames Intermodal Facility (39.3M TIGER; 880,000 PTIG)		C	Exp	43,666,500				40,179,850				
Total Capital					Total Capital	86,404,683 78,662,510	9,847,211 1,625,000	9,076,610 550,000	9,001,160 50,000	70,597,998 68,857,638	3,129,189 1,220,000	2,359,236 440,000	2,053,730 40,000	613,730