ITEM # <u>11</u> DATE: 12-08-09

COUNCIL ACTION FORM

SUBJECT: 2006/07 STORM SEWER OUTLET EROSION CONTROL (TOP-O-HOLLOW ROAD)

BACKGROUND:

This annual program provides for stabilization of areas that have become eroded due to discharges of the storm sewer system into streams, channels, swales, gullies, or drainage ways in residential areas. This program provides more permanent control of erosion and reduces recurring maintenance costs in these areas.

This project entailed channel improvements and the placement of storm sewer structures to repair an eroded channel north of Top-O-Hollow Road. This will reduce the erosion in the area and improve the channel, which is located on residential property.

On May 1, 2009, City Council awarded the contract to Keller Excavating, Inc, of Boone, Iowa, in the amount of \$103,968.20. Construction was completed in the amount of \$101,912.24. Engineering, land acquisition (easement), and construction administration expenses were in the amount of \$32,576. Total project costs are \$134,488.

This 2006/07 program had approved financing in the amount of \$100,000 from the Storm Sewer Utility Fund and is also using remaining funding from the 2007/08 Outlet Erosion Control Program in the amount of \$31,000, as well as the remaining funding of \$4,000 from the 2007/08 Low Point Drainage program, bringing total funding to \$135,000.

ALTERNATIVES:

- Accept the 2006/2007 Storm Sewer Outlet Erosion Control (Top-O-Hollow Road) project as completed by, Keller Excavating, Inc, of Boone, Iowa, in the amount of \$101,912.24.
- 2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project has been completed in accordance with the City's approved plans and specifications.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting the 2006/07 Storm Sewer Outlet Erosion Control (Top-O-Hollow Road) project as completed by Keller Excavating, Inc, of Boone, Iowa, in the amount of \$101.912.24.