

COUNCIL ACTION FORM

SUBJECT: 2008/2009 ASPHALT RESURFACING PROGRAM AND 2008/2009 SEAL COAT REMOVAL/ASPHALT RECONSTRUCTION PROGRAM

BACKGROUND:

This project was a combination of two individual annual programs that appear in the 2008/09 Capital Improvement Plan (CIP). The project was bid and awarded as one contract, but the construction administration was tracked as two separate divisions. These programs were packaged together because of their similar nature and to take advantage of economies of scale.

Division 1 included work as part of the 2008/2009 Asphalt Resurfacing Program. Construction under this program restored surface texture, corrected structural deficiencies, and prevented deterioration of various streets. This process resulted in better riding surfaces, increased safety with improved surface texture, and increased life expectancy of streets. The locations in this contract included: Crystal Street (350' east of Onyx Street to eastern end), Onyx Circle, Diamond Street (Jewel Drive to Crystal Street), Kellogg Avenue (10th Street to 13th Street), and Monroe Drive (including Monroe Circle).

Division 2 included work as part of the 2008/2009 Seal Coat Removal/Asphalt Reconstruction Program. This program was for the removal of built-up seal coat from streets and replacement with asphalt surface. Built-up seal coat on streets causes excess crown, which results in vehicles dragging at driveway entrances. Complete removal of this built-up seal coat allows repairs to curb and gutter, and placement of asphalt surface. The locations included: Harding Avenue (12th Street to 16th Street), 12th Street (Northwestern Avenue to Grand Avenue), Summit Avenue (13th Street to Ridgewood Avenue), Crescent Street (Summit Avenue to Ridgewood Avenue), Tripp Street (125' west of Village Drive to Franklin Avenue), and Douglas Avenue (13th Street to 16th Street).

On July 8th, 2008 City Council awarded the contract to Manatt's, Inc., of Ames, Iowa, in the amount of \$1,291,690.15. Construction was completed in the amount of \$1,296,845.48. Project costs completed under the 2008/2009 Seal Coat Reconstruction Program to facilitate the construction of both projects in the amount of \$16,944.22 were covered from Water Utility Funds through the Summit/Crescent Water Main project. Engineering and construction administration expenses were in the amount of \$65,000. Total project costs, as detailed above, are \$1,361,845.48.

Financing for this project is outlined below:

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| Road Use Tax (2008/09 Asphalt Resurfacing Program) | \$1,025,000 |
| Local Option Sales Tax (2008/09 Asphalt Resurfacing Program) | \$ 100,000 |
| 2009/10 Storm Sewer Intake Rehabilitation Program | \$ 79,950 |
| Road Use Tax (2005/06 Asphalt Resurfacing Program) | \$ 80,346 |
| 2008/09 Sidewalk Safety Program | \$ 25,000 |
| Water Utility Fund (Summit Avenue/Crescent Street project) | \$ 16,944 |
| Road Use Tax (2009/10 Asphalt Resurfacing Program) | <u>\$ 34,606</u> |
| Total funding | \$1,361,846 |

ALTERNATIVES:

1. Accept the 2008/2009 Asphalt Resurfacing Program and the 2008/2009 Seal Coat Removal/Asphalt Reconstruction Program as completed by Manatt's Inc., of Ames, Iowa, in the amount of \$1,296,845.48.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

These projects have been certified as complete by the project engineer.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting the 2008/2009 Asphalt Resurfacing Program and the 2008/2009 Seal Coat Removal/Asphalt Reconstruction Program as completed by Manatt's Inc., of Ames, Iowa, in the amount of \$1,296,845.48.